

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	2,174,000.00	2,000,000.00	2,000,000.00
2. Surplus Anticipated With Consent of Director of Local Gov't Services	08-102		0.00	
Total Surplus Anticipated	08-100	2,174,000.00	2,000,000.00	2,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX			
Licenses:	XXXXXX			
Alcoholic Beverages	08-103	30,000.00	30,000.00	36,900.00
Other	08-104	100,000.00	100,000.00	106,579.55
Fees and Permits	08-105	70,000.00	65,000.00	75,519.57
Fines and Costs:	XXXXXX			
Municipal Court	08-110	150,000.00	160,000.00	168,162.04
Interest and Costs on Taxes	08-112	140,000.00	150,000.00	169,067.61
Interest on Investments and Deposits	08-113	170,000.00	175,000.00	193,362.18
Recreation Fees	08-105	45,000.00	45,000.00	45,347.68
Payments in Lieu of Taxes - Yorkshire Place	08-105	13,000.00	13,000.00	21,927.50
Bulk Trash Receipts	08-105	7,000.00	7,000.00	20,973.65
Cable Franchise Fees	08-105	115,000.00	110,000.00	128,076.77
Total Section A: Local Revenue	08-001	840,000.00	855,000.00	965,916.55
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Legislative Initiative Municipal Block Grant	09-201		91,102.00	91,102.00
Consolidated Municipal Property Tax Relief Aid	09-200	457,650.00	555,629.00	555,629.00
Energy Receipts (PL 1997, Chapters 162 & 167)	09-202	1,437,410.00	1,302,563.00	1,302,563.00
Supplemental Energy Receipts Tax	09-203		56,077.00	56,077.00
Homeland Security	09-208		90,000.00	
Garden State Trust	09-207	156,783.31	41,692.19	41,692.19
Municipal Property Tax Assistance	09-209		38,428.00	38,428.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,051,843.31	2,175,491.19	2,085,491.19
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (NJSA 40A: 4-36 and NJAC 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	350,000.00	360,000.00	525,241.75
Total Section C: Dedicated Uniform Construction Code Fees Offset w/Appropriations	08-002	350,000.00	360,000.00	525,241.75
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Boards of Education - Special Police	08-105	76,400.00	76,400.00	76,400.00
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	76,400.00	76,400.00	76,400.00

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
NJ Transportation Trust Fund Authority Act	10-865	140,000.00		
Recycling Tonnage Grant	10-701	9,474.09	9,847.01	9,847.01
Drunk Driving Enforcement Fund	10-745	8,471.99	9,816.33	9,816.33
Clean Communities Program	10-770		44,245.25	44,245.25
Alcohol Education and Rehabilitation Fund	10-702	2,086.08	2,534.94	2,534.94
Municipal Alliance on Alcoholism and Drug Abuse	10-703	37,497.00	41,997.00	41,997.00
Over the Limit Under Arrest	10-705		10,000.00	10,000.00
Small Cities Grant	10-707		400,000.00	400,000.00
Clean Shores	10-728	3,241.43	2,639.01	2,639.01
Domestic Violence	10-779		4,901.11	4,901.11
Body Armor Grant	10-708	4,852.28	11,006.52	11,006.52
Smart Future Growth	10-		50,000.00	50,000.00
NJ Council of Arts	10-733		4,000.00	4,000.00
Atlantic County JIF	10-714	4,000.00	2,700.00	2,700.00
Housing Preservation	10-		50,000.00	50,000.00
Cops in Shops	10-717		1,600.00	1,600.00
Cape May County MUA Mini Grant	10-718		3,000.00	3,000.00
Click it or Ticket	10-720		3,800.00	3,800.00
Emergency Management Assistance	10-	5,000.00		
Neighborhood Housing Rehabilitation	10-		300,000.00	300,000.00
Enhanced 911 Grant	10-726		20,250.00	20,250.00
Total Section F: Special Items of General Revenue Anticipated w/Prior Written Consent of the Director of Local Government Services-Public and Private Revenues	10-001	214,622.87	972,337.17	972,337.17
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Fire Safety Act	08-106	240,000.00	238,000.00	245,408.32
Rental Income	08-105	9,500.00	9,500.00	9,500.00
	08-105			
Total Section G: Special Items of General Revenue Anticipated w/Prior Written Consent of the Director of Local Government Services - Other Special Items	08-004	249,500.00	247,500.00	254,908.32

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues				
1. Surplus Anticipated	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Surplus Anticipated With Consent of Director of Local Gov't Services	08-101	2,174,000.00	2,000,000.00	2,000,000.00
3. Miscellaneous Revenues:	08-102		0.00	0.00
Total Section A: Local Revenues	08-001	840,000.00	855,000.00	965,916.55
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,051,843.31	2,175,491.19	2,085,491.19
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	350,000.00	360,000.00	525,241.75
Total Section D: Interlocal Municipal Service Agreements	11-001	76,400.00	76,400.00	76,400.00
Total Section E: Public and Private Revenues	10-001	214,622.87	972,337.17	972,337.17
Total Section G: Other Special Items	08-004	249,500.00	247,500.00	254,908.32
Total Miscellaneous Revenues	13-099	3,782,366.18	4,686,728.36	4,880,294.98
4. Receipts from Delinquent Taxes		905,000.00	760,000.00	764,070.29
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		6,861,366.18	7,446,728.36	7,644,365.27
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	16,336,235.52	15,197,431.76	XXXXXXXXXX
b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	16,336,235.52	15,197,431.76	15,945,674.00
7. Total General Revenues	13-299	23,197,601.70	22,644,160.12	23,590,039.27

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2007		
(A) Operations - within "CAPS"	FCOA	2008	2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Office of the Township Council	20-110						
Salaries and Wages	20-110-1	68,500.00	63,000.00		68,300.00	68,300.00	0.00
Other Expenses	20-110-2	18,950.00	23,950.00		23,950.00	21,744.73	2,205.27
Office of the Township Clerk	20-120						
Salaries and Wages	20-120-1	205,000.00	198,000.00		198,000.00	190,174.27	7,825.73
Other Expenses	20-120-2	8,550.00	9,650.00		8,650.00	7,587.26	1,062.74
Elections	20-120-2	13,000.00	6,500.00		6,400.00	4,900.61	1,499.39
Office of Township Solicitor	20-155						
Salaries and Wages	20-155-1	45,200.00	45,100.00		45,100.00	43,500.00	1,600.00
Other Expenses	20-155-2	136,000.00	82,500.00	50,000.00	183,500.00	157,866.35	25,633.65
Office of the Township Manager	20-100						
Salaries and Wages	20-100-1	140,000.00	205,000.00		192,000.00	186,752.66	5,247.34
Other Expenses	20-100-2	3,500.00	3,500.00		3,600.00	3,535.15	64.85
Department of Revenue and Finance	20-130						
Salaries and Wages	20-130-1	292,000.00	290,000.00		280,000.00	253,297.38	26,702.62
Other Expenses	20-130-2	16,000.00	40,000.00		40,700.00	40,314.90	385.10
Audit Services	20-135						
Other Expenses	20-135-2	32,000.00	32,000.00		32,000.00	32,000.00	0.00
Division of Tax Assessment	20-150						
Salaries and Wages	20-150-1	120,000.00	115,000.00		118,000.00	114,407.64	3,592.36
Other Expenses	20-150-2	10,800.00	10,800.00		8,800.00	7,547.89	1,252.11

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" GENERAL GOVERNMENT:	FCOA	Appropriated			Expended 2007		
		2008	2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Department of Personnel	20-140						
Salaries and Wages	20-140-1	78,000.00					
Other Expenses	20-140-2	1,300.00					
Division of Taxation	20-145						
Salaries and Wages	20-145-1	148,500.00	145,000.00		145,000.00	133,775.13	11,224.87
Other Expenses:							
Liquidation of Tax Title Liens	20-145-2	1,000.00	1,000.00		0.00	0.00	0.00
Miscellaneous Other Expenses	20-145-2	10,055.00	10,350.00		7,950.00	6,255.22	1,694.78
Department of Planning and Development	20-170						
Salaries and Wages	20-170-1	116,500.00	113,000.00		116,000.00	110,903.30	5,096.70
Other Expenses	20-170-2	6,550.00	6,550.00		6,550.00	5,842.42	707.58
Engineering Services and Costs	20-165						
Other Expenses	20-165-1	5,500.00	5,500.00		5,500.00	2,642.00	2,858.00
Department of Parks and Recreation	28-370						
Salaries and Wages	28-370-1	516,330.00	520,100.00		506,600.00	447,420.29	59,179.71
Other Expenses	28-370-2	99,751.00	148,754.00		133,154.00	126,636.04	6,517.96
Department of Public Works	26-305						
Salaries and Wages	26-305-1	2,530,000.00	2,409,000.00		2,386,000.00	2,296,828.25	89,171.75
Other Expenses:	26-305-2						
Sanitary Landfill	26-305-2	974,300.00	989,300.00		969,300.00	828,266.18	141,033.82
Miscellaneous Other Expenses	26-305-2	305,150.00	296,150.00		314,150.00	311,306.73	2,843.27
Public Buildings and Grounds	20-310						
Other Expenses	20-310-2	223,320.00	214,640.00		223,140.00	221,001.05	2,138.95

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS"	FCOA	Appropriated		for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Expended 2007	Reserved
			2008	2007					
PUBLIC SAFETY:									
Department of Public Safety									
	Salaries and Wages	25-240-1	4,251,400.00	3,967,600.00		3,995,600.00	3,988,067.46	7,532.54	
	Other Expenses	25-240-2	131,716.00	128,900.00		128,900.00	128,775.24	124.76	
Uniform Fire Safety Act (P.L. 1983, Ch. 383)									
	Salaries and Wages	25-265-1	179,000.00	162,000.00		162,000.00	153,262.14	8,737.86	
	Other Expenses	25-265-1	162,300.00	129,600.00		129,600.00	119,740.20	9,859.80	
Emergency Management Services									
	Salaries and Wages	25-252-1	8,000.00	7,650.00		7,650.00	7,643.51	6.49	
	Other Expenses	25-252-2	8,000.00	5,000.00		5,000.00	4,989.47	10.53	
	Contributions to First Aid Organizations	25-260-2	105,000.00	105,000.00		105,000.00	105,000.00	0.00	
Demolition									
	Other Expenses	26-305							
	Other Expenses	26-305-2	11,000.00	15,000.00		10,000.00	5,010.63	4,989.37	
OFFICE OF NON-DEPARTMENTAL BOARDS, AUTHORITIES AND AGENCIES:									
Municipal Land Use Law (N.J.S.A. 40: 55 D-1)									
	Planning Board	21-180							
	Salaries and Wages	21-180-1	3,600.00	3,600.00		3,600.00	3,600.00	0.00	
	Other Expenses	21-180-2	500.00	500.00		500.00	494.00	6.00	
Zoning Board of Adjustments									
	Salaries and Wages	21-185	3,600.00	3,600.00		3,600.00	3,600.00	0.00	
	Other Expenses	21-185-2	500.00	500.00		500.00	422.19	77.81	
Animal Regulation									
	Salaries and Wages	27-340-1	18,000.00	18,000.00		10,000.00	8,250.00	1,750.00	
	Other Expenses	27-340-2	59,500.00	54,000.00		54,000.00	53,981.70	18.30	
	Contractual	27-340-2	13,000.00	12,000.00		20,600.00	20,527.22	72.78	
	Miscellaneous Other Expenses	27-340-2							

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2007		
(A) Operations - within "CAPS"		2008	2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
OFFICE OF NON-DEPARTMENTAL BOARDS, AUTHORITIES AND AGENCIES:							
	FCOA						
Municipal Court	43-490						
Salaries and Wages	43-490-1	216,500.00	220,500.00		220,500.00	205,966.63	14,533.37
Other Expenses	43-490-2	15,300.00	19,100.00		19,100.00	17,022.70	2,077.30
Public Defender (P.L. 1997, C. 256)	43-495						
Salaries and Wages	43-495-1	11,200.00	11,200.00		11,200.00	11,108.61	91.39
INSURANCE							
General Liability	23-210-2	323,494.00	297,327.00		292,327.00	292,327.00	0.00
Workers Compensation Insurance	23-215-2	588,894.00	560,411.00		560,411.00	560,411.00	0.00
Employee Group Health	22-220-2	2,623,847.00	2,486,395.00		2,425,595.00	2,370,724.09	54,870.91
Uniform Construction Code - Appropriations Offset by Dedicated Revenues							
(N.J.A.C. 5: 23-4.17)							
State Uniform Construction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1	340,000.00	351,000.00		351,000.00	316,558.11	34,441.89
Other Expenses	22-195-2	11,750.00	11,750.00		11,750.00	8,499.26	3,250.74
UNCLASSIFIED:							
OTHER COMMON OPERATING FUNCTIONS							
Terminal Leave							
Salaries and Wages	30-145-1	45,000.00	5,000.00		35,000.00	35,000.00	0.00
Celebration of Public Events or Holidays							
(N.J.S.A. 40: 48-5.4)	30-420-2	33,000.00	29,000.00		30,200.00	28,775.49	1,424.51

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8. GENERAL APPROPRIATIONS	Appropriated				Expended 2007		
	FCOA	2008	2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
UNCLASSIFIED:							
OTHER COMMON OPERATING FUNCTIONS							
UTILITY EXPENSES AND BULK PURCHASES:							
Electricity	31-430-2	216,000.00	191,000.00		207,000.00	205,539.82	1,460.18
Street Lighting	31-435-2	261,000.00	280,000.00		280,000.00	254,909.60	25,090.40
Telephone	31-440-2	86,000.00	83,200.00		90,200.00	82,082.21	8,117.79
Water	31-445-2	13,500.00	13,000.00		13,000.00	12,211.31	788.69
Natural Gas	31-446-2	37,500.00	31,000.00		31,000.00	30,499.41	500.59
Heating Oil	31-447-2	38,000.00	19,000.00		19,000.00	18,462.90	537.10
Gasoline	31-460-2	345,000.00	340,000.00		340,000.00	285,004.97	54,995.03
Total Operations within "CAPS"	34-199	16,286,857.00	15,546,177.00	50,000.00	15,596,177.00	14,961,272.32	634,904.68
B. Contingent	35-470	300.00	300.00		300.00		300.00
Total Operations Including Contingent - within "CAPS"	34-201	16,287,157.00	15,546,477.00	50,000.00	15,596,477.00	14,961,272.32	635,204.68
Detail:							
Salaries and Wages	34-201-1	9,336,330.00	8,853,350.00		8,855,150.00	8,578,415.38	276,734.62
Other Expenses	34-201-2	6,950,827.00	6,693,127.00		6,741,327.00	6,382,856.94	358,470.06
E. Deferred Charges and Statutory Expenditures - Municipal within "CAPS"							
(1) DEFERRED CHARGES							
Emergency Authorizations	46-870	0.00					0.00
(2) STATUTORY EXPENDITURES:							
Public Employees' Retirement System	36-471	10,460.00	10,058.00		10,058.00	10,058.00	0.00
Social Security System (O.A.S.I)	36-472	712,500.00	671,000.00		671,000.00	659,592.66	11,407.34
Police and Firemen's Retirement System of NJ	36-473						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	44,300.00	70,000.00		70,000.00	64,543.59	5,456.41
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	767,260.00	751,058.00	0.00	751,058.00	734,194.25	16,863.75
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	17,054,417.00	16,297,535.00	50,000.00	16,347,535.00	15,695,466.57	652,068.43

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2007		
		2008	2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA						
Insurance (N.J.S.A. 40A: 4-45.3)							
General Liability	23-210-2						0.00
Workers Compensation Insurance	23-215-2						0.00
Employee Group Health	22-220-2						0.00
STATUTORY EXPENDITURES							
Police and Firemen's Retirement System of NJ	36-475	657,715.00	464,392.80		464,392.80	464,392.80	0.00
Public Employees' Retirement System	36-475	295,284.00	169,393.20		169,393.20	169,393.20	0.00
Total Other Operations - Excluded from "CAPS"		952,999.00	633,786.00	0.00	633,786.00	633,786.00	0.00
Interlocal Municipal Service Agreements							
Police 911 Dispatchers	25-250						
Salaries and Wages	25-250-1	473,000.00	462,500.00		462,500.00	370,692.44	91,807.56
Other Expenses	25-250-2	177,348.00	167,105.00		167,105.00	158,356.72	8,748.28
Special Resource Police	25-240						
Salaries and Wages	25-240-1	76,400.00	76,400.00		76,400.00	76,400.00	0.00
Total Interlocal Municipal Service Agreements		42,999	726,748.00	0.00	706,005.00	605,449.16	100,555.84
Public and Private Programs Offset by Revenues							
Drunk Driving Enforcement Fund							
Salaries and Wages	41-745	8,471.99	9,816.33		9,816.33	9,816.33	0.00
Alcohol Education and Rehabilitation Fund	41-702	2,086.08	2,534.94		2,534.94	2,534.94	0.00
Recycling Tonnage Grant	41-701	9,474.09	9,847.01		9,847.01	9,847.01	0.00
Body Armor Grant	41-713	4,852.28	11,006.52		11,006.52	11,006.52	0.00
Cape May County Municipal Alliance Funds							
State Share	41-703	37,497.00	41,997.00		41,997.00	41,997.00	0.00
Local Share	41-703	9,374.00	10,499.00		10,499.00	10,499.00	0.00
Clean Communities Program	41-770		44,245.25		44,245.25	44,245.25	0.00
Housing Preservation			50,000.00		50,000.00	50,000.00	0.00
Neighborhood Housing			300,000.00		300,000.00	300,000.00	0.00
Atlantic County JIF	41-714	4,000.00	2,700.00		2,700.00	2,700.00	0.00
Over the Limit Under Arrest	41-717		10,000.00		10,000.00	10,000.00	0.00
Cops in Shops	41-717		1,600.00		1,600.00	1,600.00	0.00
Cape May County MUA Mini Grant	41-718		3,000.00		3,000.00	3,000.00	0.00

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007
		2008	2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	
(A) Operations - Excluded from "CAPS"						
Public and Private Programs Offset by Revenues						
Click it or Ticket	41-720		3,800.00		3,800.00	0.00
Smart Growth			50,000.00		50,000.00	0.00
Enhanced 911 Grant	41-726		20,250.00		20,250.00	0.00
Supplemental Fire Services Program						
Fire District Direct Program	41-726	10,590.00	10,590.00		10,590.00	0.00
Clean Shores	41-728	3,241.43	2,639.01		2,639.01	0.00
NJ Council of Arts	41-733		4,000.00		4,000.00	0.00
Domestic Violence			4,901.11		4,901.11	0.00
Small Cities	41-707		400,000.00		400,000.00	0.00
Emergency Management			5,000.00			
Total Public and Private Programs Offset by Revenues	40-999	94,586.87	993,426.17		993,426.17	0.00
Detail:						
Total Operations - Excluded from "CAPS"	34-305	1,774,333.87	2,333,217.17	0.00	2,333,217.17	100,555.84
Salaries and Wages		557,871.99	538,900.00		538,900.00	91,807.56
Other Expenses		1,216,461.88	1,794,317.17		1,794,317.17	8,748.28
(C) Capital Improvements - Excluded from "CAPS"						
Capital Improvement Fund	44-901	95,000.00	160,000.00		160,000.00	0.00
New Jersey Transportation Trust Fund Authority Act	41-865	140,000.00				0.00
Total Capital Improvements Excluded from "CAPS"		235,000.00	160,000.00	0.00	160,000.00	0.00
(D) Municipal Debt Service - Excluded from "CAPS"						
Payment of Bond Principal	45-920	1,570,000.00	1,480,000.00		1,480,000.00	XXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	52,100.00				XXXXXXXX
Interest on Bonds	45-930	414,000.00	473,765.00		473,765.00	XXXXXXXX
Interest on Notes	45-935	224,000.00	164,065.00		164,065.00	XXXXXXXX
Green Trust Loan Program:						
Loan Repayments for Principal and Interest	45-940	106,000.00	58,755.00		58,755.00	XXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	2,366,100.00	2,176,585.00	0.00	2,176,585.00	XXXXXXXX

TOWNSHIP OF LOWER MUNICIPAL BUDGET 2008

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007
		2008	2007	for 2007 by Emergency Appropriation	
(E) Deferred Charges - Municipal - Excluded from "CAPS"					
(1) DEFERRED CHARGES:					
Emergency Authorizations	46-870	50,000.00			XXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A: 4-55)	46-875	200,000.00	200,000.00		XXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	250,000.00	200,000.00	0.00	XXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	4,625,433.87	4,869,802.17	0.00	4,869,802.17
(L) Subtotal General Appropriations	34-400	21,679,850.87	21,167,337.17	50,000.00	21,217,337.17
(M) Reserve for Uncollected Taxes	50-899	1,517,750.83	1,476,822.95	0.00	1,476,822.95
9. Total General Appropriations	34-499	23,197,601.70	22,644,160.12	50,000.00	22,694,160.12
Summary of Appropriations					
(A) Operations: (a & b) Within "CAPS" - Including Contingent	34-299	17,054,417.00	16,297,535.00	50,000.00	16,347,535.00
Other Operations	34-300	952,999.00	633,786.00		633,786.00
Interlocal Municipal Service Agreements	42-999	726,748.00	706,005.00		706,005.00
Public & Private Programs Offset by Revenues	40-999	94,586.87	993,426.17		993,426.17
Total Operations Excluded from "CAPS"	34-305	1,774,333.87	2,333,217.17	0.00	2,333,217.17
(C) Capital Improvements	44-999	235,000.00	160,000.00		160,000.00
(D) Municipal Debt Service	45-999	2,366,100.00	2,176,585.00		2,176,585.00
(E) Deferred Charges - Excluded from "CAPS"	46-999	250,000.00	200,000.00		200,000.00
(F) Judgments	37-480				
(G) Cash Deficit	46-885				
(K) Local District School Purposes	29-410				
(N) Transferred to Bd of Education	29-405				
(M) Reserve for Uncollected Taxes	50-899	1,517,750.83	1,476,822.95		1,476,822.95
Total General Appropriations	34-499	23,197,601.70	22,644,160.12	50,000.00	22,694,160.12
					21,937,124.89
					752,624.27