

Signed Resolutions - March 18, 2019

- Res. #2019-116 Adoption of 2019 Budget
- Res. #2019-117 Payment of Vouchers \$ 883,195.32
- Res. #2019-118 Resolution for Self-Examination of Budget (annual)
- Res. #2019-119 A Resolution Authorizing the Seventh Annual Escape the Cape Triathlon Scheduled for June 1st & 2nd, 2019
- Res. #2019-120 A Resolution Approving a Three Year Extension to the Management Agreement By and Between the Township of Lower and Friends of Fishing Creek School, Inc.
- Res. #2019-121 Renewal of 2019 Campground Licenses (annual)
- Res. #2019-122 Recycling Tonnage Grant Certification of Taxes Paid (\$33,222.81)
- Res. #2019-123 Recycling Tonnage Grant Resolution (annual requirement)
- Res. #2019-124 A Resolution Requesting Release of Revegetation and Restoration Guarantee for Dune Site Plan; Block 35, Lots 1.01 & 1.02, Escrow #P13-02-02
- Res. #2019-125 Authorizing the Sale of Township of Lower Surplus No Longer Needed for Public Use on GovDeals Online Auction Website
- Res. #2019-126 Authorization for Refund of Taxes (2 properties \$2679.40)
- Res. #2019-127 A Resolution of Endorsement of the County-Wide Water Quality Management Plan; Lower Township (requested by the County)

RESOLUTION #2019-116

2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF LOWER COUNTY: CAPE MAY

Mayor's Name	Erik Simonsen	Term Expires	December 31, 2020
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Municipal Officials		Date of Orig. Appt.	Cert. No.	Lic. No.
Julie Picard	Municipal Clerk	9/1/2012	1673	
Kathy Brown	Tax Collector		T - 8103	
Lauren Read	Chief Financial Officer		N- 0423	
Leon P. Costello	Registered Municipal Accountant			393
David A. Stefankiewicz	Municipal Attorney			
James Ridgway	Township Manager			

Official Mailing Address of Municipality

TOWNSHIP HALL MUNICIPAL BUILDING
 2600 BAYSHORE ROAD
 VILLAS, NJ 08251

Fax #: 609-886-5342

Governing Body Members	Name	Term Expires
	Frank Sippel	12/31/2020
	Roland Roy	12/31/2022
	Thomas Conrad	12/31/2022
	David Perry	12/31/2022

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2019 MUNICIPAL BUDGET

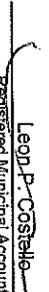
Municipal Budget of the TOWNSHIP of LOWER County of CAPE MAY for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

4th day of FEBRUARY, 2019
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this 4th day of FEBRUARY, 2019


Clerk
2600 BAYSHORE ROAD
Address
VILLAS, NJ 08251
Address
609-886-2005
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 4th day of FEBRUARY, 2019

Registered Municipal Accountant
Ocean City, NJ 08226
Address
1535 Haven Avenue
Address
609-399-6333
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 4th day of FEBRUARY, 2019

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)
It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: , 2019
By:
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

Dated: , 2019
By:
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ TOWNSHIP _____ of _____ LOWER _____, County of _____ CAPE MAY _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of LOWER CAPE MAY County of CAPE MAY for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019:

Be it Further Resolved, that said Budget be published in the CAPE MAY STAR AND WAVE

in the issue of FEBRUARY 13, 2019

The Governing Body of the TOWNSHIP of LOWER does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE

(insert last name)

Ayes CONRAD PERRY ROY SIPPPEL SIMONSEN

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COUNCIL of the TOWNSHIP of LOWER County of CAPE MAY on FEBRUARY 4th, 2019.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP HALL MUNICIPAL BUILDING on MARCH 18th, 2019 at 7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	28,196,730.38			
Budget Appropriations Added by N.J.S. 40A:4-87	405,662.30			
Emergency Appropriations				
Total Appropriations	28,602,392.68	-		
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	27,324,297.66			
Reserved	1,238,261.41			
Unexpended Balances Canceled	39,833.61			
Total Expenditures and Unexpended Balances Canceled	28,602,392.68	-		
Overexpenditures *	-	-		

*See Budget Appropriation Items so marked to the right of column "Expended 2018 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;
Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal,
fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and
many other items essential to the services rendered by
municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION		CAP CALCULATION	
Total General Appropriations for 2018	28,196,730.38	Allowable Operating Appropriations before	23,072,122.53
Cap Base Adjustment		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	
Subtotal	<u>28,196,730.38</u>		
Exceptions Less:		Additions:	
Total Other Operations		New Construction (Assessor Certification)	50,202.10
Total Uniform Construction Code	128,357.14	2017 Cap Bank	647,776.17
Total Interlocal Service Agreement	250,000.00	2018 Cap Bank	342,742.38
Total Additional Appropriations	2,900,000.00		
Total Capital Improvements		Total Additions	<u>1,040,720.65</u>
Total Debt Service			
Transferred to Board of Education	107,117.42	Maximum Appropriations within "CAPS" Sheet 19 @ 2.50%	<u>24,112,843.18</u>
Type I School Debt			
Total Public & Private Programs	453,200.00	Additional Increase to COLA rate.	3.5%
Judgments		Amount of Increase allowable.	1.0%
Total Deferred Charges	1,850,667.99		<u>225,093.88</u>
Cash Deficit	5,687,342.55		
Reserve for Uncollected Taxes	22,509,387.83	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>24,337,937.05</u>
Total Exceptions	<u>562,734.70</u>		
Amount on Which CAP is Applied	22,509,387.83		
2.5% CAP	<u>562,734.70</u>		
Allowable Operating Appropriations before	23,072,122.53		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)			

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Sheet 3b

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Township's Employee Group Insurance

Estimated Group Insurance Costs - 2019 \$ 4,103,431.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 365,000.00

365,000.00

Budgeted Group Insurance on Sheet 15c 3,738,431.00

Budgeted Group Insurance on Sheet 20 -

Instead of receiving Health Benefits, 25, Township employees have elected an opt-out for 2019. This opt-out amount is budgeted separately on Sheet 15c

Health Benefits Waiver
Salaries and Wages \$ 140,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, effective April 3, 2007, imposes a 4% CAP on the Tax Levy of your Municipality, with certain exception and exclusions. In addition to the all of the exceptions and exclusions the Local Finance Board may approve waivers for certain extraordinary costs identified by the Statute. The voters may also approve increases above the 4% CAP with a vote of at least 60%.
 P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
 The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION	
Prior Year Amount to be Raised by Taxation	20,863,365.82
Less: One Year Waivers	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	(270,000.00)
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>20,593,365.82</u>
Plus 2% CAP Increase	411,887.32
ADJUSTED TAX LEVY	<u>21,005,233.14</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>21,005,233.14</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

21,005,233.14

Exclusions:		
Allowable Shared Service Agreements Increase	-	
Allowable Health Insurance Costs Increase	-	
Allowable Pension Obligations Increases	86,263.00	
Allowable LOSAP Increase	-	
Allowable Capital Improvements Increase	-	
Allowable Debt Service and Capital Leases Inc.	-	
Recycling Tax appropriation	-	
Deferred Charge to Future Taxation Unfunded	506,200.00	
Current Year Deferred Charges: Emergencies	-	
Add Total Exclusions		<u>592,463.00</u>
Less Cancelled or Unexpended Waivers		-
Less Cancelled or Unexpended Exclusions		<u>39,833.61</u>

ADJUSTED TAX LEVY

21,557,862.53

Additions:		
New Ratables - Increase for new construction	8,730,800	
Prior Year's Local Purpose Tax Rate(per\$100)	0.575	
New Ratable Adjustment to Levy		50,202.10
Amounts approved by Referendum		
CAP Banks Applied - CY		

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

21,608,064.63

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

21,252,363.05

OVER OR (UNDER) 2% LEVY CAP	
(must be equal or under for Introduction)	<u>(355,701.58)</u>

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2016	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2019 - CY 2019) Amount Used in 2019 Balance to Expire	481,119 481,119 -
2017	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2019 - CY 2020) Amount Used in 2019 Balance to Carry Forward (CY 2020)	158,968 158,968 -
2018 LEVY CAP BANK	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2019 - CY 2021) Amount Used in 2019 Balance to Carry Forward (CY 2020 - CY 2021)	21,498,514 20,863,366 635,148 -
2019 LEVY CAP BANK	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2022)	21,608,065 21,252,363 355,702
	Total all Banks	<u>1,149,818</u>

CURRENT FUND - ANTICIPATED REVENUES

	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
GENERAL REVENUES				
1. Surplus Anticipated	08-101	2,500,000.00	3,002,000.00	3,002,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,500,000.00	3,002,000.00	3,002,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Alcoholic Beverages	08-103	35,000.00	35,000.00	36,745.00
Other	08-104	115,000.00	115,000.00	166,306.90
Fees and Permits	08-105	72,200.00	72,200.00	123,182.55
Fines and Costs:	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Municipal Court	08-110	101,500.00	101,500.00	103,805.48
Other	08-109			
Interest and Costs on Taxes	08-112	150,000.00	150,000.00	166,756.23
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	52,300.00	42,300.00	61,205.95
Anticipated Utility Operating Surplus	08-114			
Contribution from LTMUA per N.J.S.A 40A:5A-12.1	08-121	150,000.00	70,000.00	70,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		175,000.00	175,000.00
Recycling Tonnage Grant	10-701	45,397.48	52,855.55	52,855.55
Drunk Driving Enforcement Fund	10-745	7,066.23		-
Clean Communities Program	10-770		73,775.05	73,775.05
Alcohol Education and Rehabilitation Fund	10-702		1,025.25	1,025.25
Municipal Alliance on Alcoholism and Drug Abuse	10-703	31,409.00	31,409.00	31,409.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707	538,000.00		-
Clean Shores	10-728			-
Highway Traffic Safety - Click It or Ticket	10-716		5,500.00	5,500.00
NJ Emergency Management Grant	10-735		9,400.00	9,400.00
Body Armor Grant	10-713	803.00	7,407.87	7,407.87

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Small Cities - Housing Program	10-735		100,000.00	100,000.00
Rural Business Development	10-775		25,000.00	25,000.00
SJ Game On	10-772			
Atlantic County JIF Grant	10-714		6,150.00	6,150.00
2018 Sustainable Jersey Small Grant	10-726			-
You Drink You Drive You Lose	10-716			
Wildfire Protection	10-773			-
COPS in SHOPS	10-717		2,640.00	2,640.00
Coastal Resiliency	10-744			-
Drive Sober	10-711			-
Over the Limit Under Arrest	10-720			-
Over the Limit Under Arrest			6,600.00	6,600.00
Bulletproof Vest				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX 10-001	XXXXXXXXXX 622,675.71	XXXXXXXXXX 496,762.72	XXXXXXXXXX 496,762.72

Sheet 9a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	2,500,000.00	3,002,000.00	3,002,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
Total Section A: Local Revenues	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	976,000.00	886,000.00	1,167,277.63
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	1,563,228.00	1,563,228.00	1,563,228.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	08-002	420,000.00	420,000.00	645,634.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	14-001	137,533.92	126,357.14	133,346.24
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003	-	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	10-001	622,675.71	496,762.72	496,762.72
Total Miscellaneous Revenues	08-004	397,812.68	444,679.00	535,269.99
4. Receipts from Delinquent Taxes	13-099	4,117,250.31	3,937,026.86	4,541,518.58
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	15-499	790,000.00	800,000.00	790,204.56
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	7,407,250.31	7,739,026.86	8,333,723.14
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXXX			
b) Addition to Local District School Tax	07-190	21,252,363.05	20,863,365.82	XXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-191	-	-	XXXXXXXXXXXXX
7. Total General Revenues	07-199	21,252,363.05	20,863,365.82	22,080,044.91
	13-299	28,659,613.36	28,602,392.68	30,413,768.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Office of Township Council	20-110						
Salaries and Wages	20-110-1	90,500.00	78,000.00		78,000.00	78,000.00	-
Other Expenses	20-110-2	20,700.00	20,200.00		21,200.00	19,572.11	1,627.89
Office of Township Clerk	20-120						
Salaries and Wages	20-120-1	187,300.00	244,000.00		244,000.00	194,238.02	49,761.98
Other Expenses	20-120-2	8,350.00	9,850.00		9,850.00	8,167.49	1,682.51
Elections							
Other Expenses	20-120-2	7,000.00	7,000.00		7,000.00	6,838.76	161.24
Office of Township Solicitor	20-155						
Salaries and Wages	20-155-1	-			-		-
Other Expenses	20-155-2	216,000.00	216,000.00		216,000.00	214,464.40	1,535.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT: (continued)							
Office of Township Manager	20-100						
Salaries and Wages	20-100-1	190,000.00	184,200.00		184,200.00	180,938.33	3,261.67
Other Expenses	20-100-2	15,500.00	15,500.00		15,500.00	13,924.08	1,575.92
Department of Revenue and Finance	20-130						
Salaries and Wages	20-130-1	341,000.00	335,000.00		335,000.00	313,867.29	21,132.71
Other Expenses	20-130-2	41,150.00	46,150.00		46,150.00	42,382.71	3,767.29
Audit Services	20-135						
Other Expenses	20-135-2	32,800.00	32,800.00		32,800.00	32,800.00	-
Division of Tax Assessment	20-150						
Salaries and Wages	20-150-1	139,500.00	132,250.00		132,250.00	129,139.56	3,110.44
Other Expenses	20-150-2	15,900.00	16,900.00		16,900.00	11,803.17	5,096.83
Tax Maps	20-150-2				-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2018		
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT: (continued)							
Division of Taxation	20-145						
Salaries and Wages	20-145-1	175,000.00	182,000.00		182,000.00	174,112.93	7,887.07
Other Expenses:							
Liquidation of Tax Title Liens	20-145-2	1,000.00	1,000.00		1,000.00	-	1,000.00
Miscellaneous Other Expenses	20-145-2	9,725.00	9,725.00		9,725.00	8,663.77	1,061.23
Department of Planning and Development	20-170						
Salaries and Wages	20-170-1	158,000.00	151,500.00		155,500.00	151,964.87	3,535.13
Other Expenses	20-170-2	6,615.50	6,115.50		6,115.50	3,429.50	2,686.00
Engineering Services and Costs	20-165						
Salaries and Wages	20-165-1	-			-		-
Other Expenses	20-165-2	12,000.00	12,000.00		12,000.00	3,481.39	8,518.61
Department of Parks and Recreation	28-370						
Salaries and Wages	28-370-1	303,500.00	266,000.00		273,000.00	265,392.92	7,607.08
Other Expenses	28-370-2	172,923.75	172,923.75		172,923.75	171,556.54	1,367.21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT: (continued)							
Department of Public Works	26-305						
Salaries and Wages	26-305-1	2,845,000.00	2,790,000.00		2,790,000.00	2,712,589.21	77,410.79
Other Expenses:	26-305-2						
Sanitary Landfill	26-305-2	780,000.00	730,000.00		870,000.00	867,928.35	2,071.65
Miscellaneous Other Expenses	26-305-2	272,273.80	277,745.00		292,745.00	283,445.49	9,299.51
Public Buildings and Grounds	26-310						
Salaries and Wages	26-310-1	151,000.00	147,755.00		155,755.00	151,754.96	4,000.04
Other Expenses	26-310-2	120,280.00	115,280.00		125,280.00	118,314.66	6,965.34
Reserve for Feasibility Studies	26-310-2	-	-		-	-	-
PUBLIC SAFETY:							
Department of Public Safety	25-240						
Salaries and Wages	25-240-1	4,872,437.28	4,650,642.86		4,710,642.86	4,680,876.43	29,766.43
Other Expenses	25-240-2	254,333.11	244,014.36		244,014.36	240,986.62	3,027.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Uniform Fire Safety Act (P.L. 1983, Ch. 383)	25-265						
Salaries and Wages	26-265-1	189,812.68	168,379.00		168,379.00	164,251.42	4,127.58
Other Expenses	26-265-2	208,000.00	231,300.00		231,300.00	167,433.30	63,866.70
Emergency Management Services	25-252						
Salaries and Wages	25-252-1	20,000.00	17,000.00		20,010.00	20,000.03	9.97
Other Expenses	25-252-2	10,000.00	7,500.00		12,000.00	7,009.45	4,990.55
Contributions to First Aid Organizations	25-260-2	105,000.00	105,000.00		105,000.00	105,000.00	-
Demolition	26-305						
Other Expenses	26-305-2	14,000.00	14,000.00		14,000.00	2,500.00	11,500.00
Police 911 Dispatchers	25-250						
Salaries and Wages	25-250-1						
Other Expenses:	25-250-2						
County Dispatch	25-250-2	600,000.00	600,000.00		600,000.00	600,000.00	-
Lease for Public Safety Building	25-260-2	167,431.26	165,611.26		165,611.26	165,611.26	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
OFFICE OF NON-DEPARTMENTAL BOARDS, AUTHORITIES AND AGENCIES							
Municipal Land Use Law (NUSA 40:55 D-1)							
Planning Board	21-180						
Salaries and Wages	21-180-1						
Other Expenses	21-180-2	7,950.00	7,950.00		7,950.00	7,500.00	450.00
Zoning Board of Adjustments	21-185						
Salaries and Wages	21-185-1						
Other Expenses	21-185-2	7,950.00	7,950.00		7,950.00	7,500.00	450.00
Animal Regulation:	27-340						
Salaries and Wages	27-340-1						
Other Expenses:	27-340-2						
Contractual	27-340-2	169,752.00	167,446.00		167,446.00	165,889.00	1,557.00
Miscellaneous Other Expenses	27-340-2	17,828.00	17,828.00		17,828.00	17,828.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Municipal Court	43-490						
Salaries and Wages	43-490-1	200,500.00	200,000.00		200,000.00	193,613.68	6,386.32
Other Expenses	43-490-2	15,200.00	15,250.00		19,750.00	18,165.41	1,584.59
Public Defender (P.L. 1997, C. 256)	43-495						
Salaries and Wages	43-495-1	15,000.00	13,000.00		13,000.00	13,000.00	-
INSURANCE							
General Liability	23-210-2	309,250.00	323,016.75		262,503.10	233,956.25	28,546.85
Workers Compensation Insurance	23-215-2	575,880.00	605,799.35		666,313.00	666,313.00	-
Employee Group Health	23-220-2	3,738,431.00	4,141,634.00		3,811,624.00	3,260,365.47	551,258.53
Health Benefit	23-220						
Salaries and Wages	23-220-1	140,000.00	140,000.00		140,000.00	140,000.00	-
Interlocal Agreement - Fire District #3	25-263-2	18,750.00	13,750.00		13,750.00	13,750.00	-
Wildwood Interlocal		5,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
OTHER COMMON OPERATING FUNCTIONS							
Terminal Leave							
Salaries and Wages	30-145-1	380,000.00	380,000.00		380,000.00	380,000.00	-
Celebration of Public Events or Holidays							
(N.J.S. 40:48-5.4)	30-420-2	95,390.00	92,540.00		92,540.00	92,503.99	36.01
UTILITY EXPENSES AND BULK PURCHASES:							
Electricity	31-430-2	200,000.00	225,000.00		225,000.00	143,782.82	81,217.18
Street Lighting	31-435-2	395,000.00	430,000.00		430,000.00	364,614.69	65,385.31
Telephone	31-440-2	95,000.00	95,000.00		95,000.00	73,925.60	21,074.40
Water	31-445-2	13,900.00	13,900.00		13,900.00	10,908.07	2,991.93
Natural Gas	31-446-2	50,000.00	60,000.00		60,000.00	35,146.30	24,853.70
Heating Oil	31-447-2	13,000.00	13,000.00		13,000.00	2,309.57	10,690.43
Gasoline	31-460-2	300,000.00	250,000.00		291,000.00	276,998.32	14,001.68
Total Operations (Item 8(A)) within "CAPS"	34-199	19,949,023.38	20,052,115.83	-	20,052,115.83	18,859,216.99	1,192,898.84
B. Contingent	35-470	300.00	300.00	XXXXXXXXXX	300.00	-	300.00
Total Operations Including Contingent - within "CAPS"	34-201	19,949,323.38	20,052,415.83	-	20,052,415.83	18,859,216.99	1,193,198.84
Detail:							
Salaries & Wages	34-201-1	10,816,049.96	10,502,226.86	-	10,584,236.86	10,331,157.19	253,079.67
Other Expenses (Including Contingent)	34-201-2	9,133,273.42	9,550,188.97	-	9,468,178.97	8,528,059.80	940,119.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	644,126.00	634,882.00		634,882.00	620,306.24	14,575.76
Social Security System (O.A.S.I.)	36-472	820,000.00	785,000.00		785,000.00	762,160.66	22,839.34
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Fireman's Retirement System of NJ	36-475	1,082,895.00	977,090.00		977,090.00	977,090.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	50,000.00	50,000.00		50,000.00	49,304.91	695.09
Lifeguard Pension	36-471						
DCRP	36-476	10,000.00	10,000.00		10,000.00	3,048.62	6,951.38
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,607,021.00	2,456,972.00	-	2,456,972.00	2,411,910.43	45,061.57
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	22,556,344.38	22,509,387.83	-	22,509,387.83	21,271,127.42	1,238,260.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Drunk Driving Enforcement Fund							
Salaries and Wages	41-745	7,066.23			-		-
Alcohol Education and Rehabilitation Fund	41-702		1,025.25		1,025.25	1,025.25	-
Recycling Tonnage Grant	41-701	45,397.48	52,855.55		52,855.55	52,855.55	-
Body Armor Grant	41-713	803.00	7,407.87		7,407.87	7,407.87	-
Cape May County Municipal Alliance Funds							
State Share	41-703	31,409.00	31,409.00		31,409.00	31,409.00	-
Local Share	41-703	7,852.00	7,852.00		7,852.00	7,852.00	-
Clean Communities Program	41-770		73,775.05		73,775.05	73,775.05	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Neighborhood Preservation Program	41-705				-		-
Atlantic County JIF Grant	41-714		6,150.00		6,150.00	6,150.00	-
Drive Sober	41-711				-		-
COPS in SHOPS	41-717		2,640.00		2,640.00	2,640.00	-
Over the Limit Under Arrest	41-772		6,600.00		6,600.00	6,600.00	-
Click it or Ticket	41-716		5,500.00		5,500.00	5,500.00	-
Over the Limit Under Arrest	41-720				-		-
Rural Business Development	41-775		25,000.00		25,000.00	25,000.00	-

Sheet 24a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Supplemental Fire Services Program							
Fire District Direct Program	41-725	8,165.00	8,165.00		8,165.00	8,164.00	1.00
Coastal Resiliency	41-747				-	-	-
Wildfire Protection	41-773				-	-	-
Small Cities	41-707	538,000.00	100,000.00		100,000.00	100,000.00	-
NJ Emergency Management Grant	41-736		9,400.00		9,400.00	9,400.00	-
Sustainable Jersey	41-726				-	-	-
Total Public and Private Programs Offset by Revenues	40-999	638,692.71	337,779.72	-	337,779.72	337,778.72	1.00
Total Operations - Excluded from "CAPS"	34-305	776,226.63	464,136.86	-	464,136.86	464,135.86	1.00
Detail:							
Salaries & Wages	34-305-1	94,628.95	84,357.14	-	84,357.14	84,357.14	-
Other Expenses	34-305-2	681,597.68	379,779.72	-	379,779.72	379,778.72	1.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,765,000.00	2,300,000.00		2,300,000.00	2,300,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		-		-		XXXXXXXXXX
Interest on Bonds	45-930	650,000.00	450,000.00		450,000.00	435,800.00	XXXXXXXXXX
Interest on Notes	45-935		20,000.00		20,000.00	-	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest:	45-940	130,000.00	130,000.00		130,000.00	124,366.39	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2018							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2018							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	2,545,000.00	2,900,000.00	-	2,900,000.00	2,860,166.39	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXX			XXXXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S. 40A:4-55)	46-875	146,200.00	183,200.00	XXXXXXXXXXXX	183,200.00	183,200.00	XXXXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Deferred Charge Ord #16-04	46-876		200,000.00	XXXXXXXXXXXX	200,000.00	200,000.00	XXXXXXXXXXXX
Deferred Charge Ord #17-14	46-876		70,000.00	XXXXXXXXXXXX	70,000.00	70,000.00	XXXXXXXXXXXX
Deferred Charge Ord #18-07	46-976	506,200.00		XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	652,400.00	453,200.00	XXXXXXXXXXXX	453,200.00	453,200.00	XXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	4,223,626.63	4,242,336.86	-	4,242,336.86	4,202,502.25	1.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXXXX
Deferred Charges and Statutory Expenditures - Local	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(J) School - Excluded from "CAPS"	29-406						XXXXXXXXXXXX
Emergency Authorizations - Schools	29-406						XXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXXXX
Total Municipal Appropriations for Local District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,223,626.63	4,242,336.86	-	4,242,336.86	4,202,502.25	1.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	26,779,971.01	26,751,724.69	-	26,751,724.69	25,473,629.67	1,238,261.41
(M) Reserve for Uncollected Taxes	50-899	1,879,642.35	1,850,667.99	XXXXXXXXXXXX	1,850,667.99	1,850,667.99	XXXXXXXXXXXX
9. Total General Appropriations	34-499	28,659,613.36	28,602,392.68	-	28,602,392.68	27,324,297.66	1,238,261.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a & b) Within "CAPS" - Including Contingent	34-299 XXXXXX	22,556,344.38	22,509,387.83	-	22,509,387.83	21,271,127.42	1,238,260.41
(a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	-	-	-	-	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	137,533.92	126,357.14	-	126,357.14	126,357.14	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	638,692.71	337,779.72	-	337,779.72	337,778.72	1.00
Total Operations Excluded from "CAPS"	34-305	776,226.63	464,136.86	-	464,136.86	464,135.86	1.00
(C) Capital Improvements	44-999	250,000.00	425,000.00	-	425,000.00	425,000.00	-
(D) Municipal Debt Service	45-999	2,545,000.00	2,900,000.00	-	2,900,000.00	2,860,166.39	XXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	652,400.00	453,200.00	XXXXXXXXXX	453,200.00	453,200.00	XXXXXXXXXX
(F) Judgments	37-480	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,879,642.35	1,850,667.99	XXXXXXXXXX	1,850,667.99	1,850,667.99	XXXXXXXXXX
Total General Appropriations	34-499	28,659,613.36	28,602,392.68	-	28,602,392.68	27,324,297.66	1,238,261.41

Sheet 30

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment on Bond Principal	55-520						
Payment on Bond Anticipation Notes & Capital Notes	55-521						
Interest on Bonds	55-522						
Interest on Notes	55-523						
							XXXXXXXXXXXX

DEDICATED

UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR	UTILITY	FCOA	Appropriated				Expended 2018	
			for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages		55-501				-		-
Other Expenses		55-502				-		-
Capital Improvements:		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Down Payments on Improvements		55-510						
Capital Improvement Fund		55-511			XXXXXXXXXXXX			-
Capital Outlay		55-512						
Debt Service:		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment on Bond Principal		55-520				-		XXXXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes		55-521						XXXXXXXXXXXX
Interest on Bonds		55-522				-		XXXXXXXXXXXX
Interest on Notes		55-523				-		XXXXXXXXXXXX

DEDICATED

UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXX	-		-
				XXXXXXXXXXXX			
	55-531			XXXXXXXXXXXX	-		-
				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Sec.)	55-542				-		-
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			XXXXXXXXXXXX			XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
		Appropriated		
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2019	2018	Expended 2018 Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit (Water Utility Budget)	52-885			
Total Water Utility Assessment Revenues	52-899			
		Appropriated		
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2019	2018	Expended 2018 Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

Sheet 37

DEDICATED ASSESSMENT BUDGET _____ UTILITY

	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
14. DEDICATED REVENUES FROM				
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		
Payment of Bond Principal	53-920	2019	2018	Expended 2018
Payment of Bond Anticipation Notes	53-925			Paid or Charged
Total	53-999			

Dedication by Rider - (N.J.S. 40A: 4-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: _____ Police Department Law Enforcement Trust (PL 1986, Ch. 135);

Land Use Esrow Fund (N.J.S.A. 40:55D-53.1); Workmen's Compensation Fund (N.J.S.A. 40A:10-13); Municipal Alliance on Alcoholism and Drug Abuse (PL 1989, Ch. 51 & N.J.S.A. 40A:5-29)

Parking Offenses Adjudication Act (PL 1989, Ch. 137); Group Insurance Trust (N.J.S.A. 40A:10-16 et seq); Small Cities Economic Development Loan Fund; Fire Safety Penalty Fund;

Municipal Public Defender Recycling Program; Police Emergency Service; Crisis Response Team; Date Program; Private Police Services; Accumulated Absences; Historic Preservation Reserve for Snow Removal (P.L. 2001 c.138)

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS	
Cash and Investments	1110100 10,174,987.69
Due from State of N.J.(c. 20, P.L. 1961)	1111000
Federal and State Grants Receivable	1110200 223,255.30
Receivables with Offsetting Reserves:	XXXXXX
Taxes Receivable	1110300 791,154.23
Tax Title Lien Receivable	1110400 262,290.23
Property Acquired by Tax Title Lien Liquidation	1110500 1,652,200.00
Other Receivables	1110600 676,914.76
Deferred Charges Required to be in 2019 Budget	1110700 146,200.00
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800 438,600.00
Total Assets	1110900 14,365,602.21

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100 4,880,803.41
Reserves for Receivables	2110200 2,724,248.69
Surplus	2110300 6,760,550.11
Total Liabilities, Reserves and Surplus	14,365,602.21

School Tax Levy Unpaid	2220190 6,540,605.50
Less: School Tax Deferred	2220200 6,540,605.50
*Balance Included in Above "Cash Liabilities"	2220300 -

(Important: This appendix must be included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100 7,146,359.87	6,578,932.98
CURRENT REVENUE ON A CASH BASIS:		
Current Taxes: *(Percentage Collected 2018 98%, 2017 98%)	2310200 63,228,893.29	63,138,758.54
Delinquent Taxes	2310300 790,204.56	821,110.23
Other Revenues and Additions to Income	2310400 5,663,842.09	5,505,710.22
Total Funds	2310500 76,829,299.81	76,044,511.97
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600 26,711,891.08	26,574,262.66
School Taxes (Including Local and Regional)	2310700 30,575,459.50	30,778,479.50
County Taxes (Including Added Tax Amounts)	2310800 10,462,817.37	9,968,241.78
Special District Taxes	2310900 2,312,231.00	2,303,871.00
Other Expenditures and Deductions from Income	2311000 6,350.75	4,297.16
Total Expenditures and Tax Requirements	2311100 70,068,749.70	69,629,152.10
Less: Expenditures to be Raised by Future Taxes	2311200 -	731,000.00
Total Adjusted Expenditures and Tax Requirements	2311300 70,068,749.70	68,898,152.10
Surplus Balance - December 31st	2311400 6,760,550.11	7,146,359.87

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500 6,760,550.11
Current Surplus Anticipated in 2019 Budget	2311600 2,500,000.00
Surplus Balance Remaining	2311700 4,260,550.11

2019
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

--

**CAPITAL BUDGET (Current Year Action)
2019**

Local Unit **TOWNSHIP OF LOWER**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Equipment	1	5,686,000.00			26,490.45			509,509.55	5,150,000.00
Recreation Facilities	2	17,118,000.00			792,884.83			15,250,115.17	1,075,000.00
Police Equipment	3	309,500.00			2,446.41			47,053.59	260,000.00
Municipal Buildings	4	31,900.00			1,576.58			30,323.42	
Vehicles	5	902,000.00			8,747.78			168,252.22	725,000.00
Road Program	6	600,000.00			14,826.74			285,173.26	300,000.00
TOTAL - ALL PROJECTS		24,647,400.00	-		846,972.79	-	-	16,290,427.21	7,510,000.00

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756200

**6 YEAR CAPITAL PROGRAM - 2019 to 2024
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit TOWNSHIP OF LOWER

PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Equipment	1	5,686,000.00	Ongoing	536,000.00	756,200.00	2,724,200.00	574,200.00	613,200.00	482,200.00
Recreation Facilities	2	17,118,000.00	Ongoing	16,043,000.00	400,000.00	75,000.00	200,000.00	200,000.00	200,000.00
Police Equipment	3	309,500.00	Ongoing	49,500.00	55,000.00	55,000.00	55,000.00	55,000.00	40,000.00
Municipal Buildings	4	31,900.00	Ongoing	31,900.00	-	-	-	-	-
Vehicles	5	902,000.00	Ongoing	177,000.00	85,000.00	385,000.00	85,000.00	85,000.00	85,000.00
Road Program	6	600,000.00	Ongoing	300,000.00	-	300,000.00	-	-	-
TOTAL - ALL PROJECTS		24,647,400.00	-	17,137,400.00	1,296,200.00	3,539,200.00	914,200.00	953,200.00	807,200.00

C - 4

Sheet 40c

SECTION 2 - UPON ADOPTION FOR YEAR 2019
 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the LOWER TOWNSHIP COUNCIL of the CAPE MAY TOWNSHIP that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 21,252,363.05 (item 2 below) for municipal purposes, and
- (b) \$ - (item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

<p>Ayes</p> <div style="border: 1px solid black; padding: 5px; display: inline-block;"> PERRY ROY STIEPEL STIMONSEN </div>	<p>Nays</p> <div style="border: 1px solid black; width: 100px; height: 30px; display: inline-block;"></div>	<p>Abstained</p> <div style="border: 1px solid black; width: 100px; height: 30px; display: inline-block;"></div>	<p>Absent</p> <div style="border: 1px solid black; padding: 5px; display: inline-block;"> CONTRAD </div>
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SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated		08-100	\$	2,500,000.00
Miscellaneous Revenues Anticipated		13-099	\$	4,117,250.31
Receipts from Delinquent Taxes		15-499	\$	790,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (item 6(a), Sheet 11)		07-190	\$	21,252,363.05
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42		07-195	\$	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191		
Total Revenues		13-299	\$	28,659,613.36

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
Within "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent		XXXXXX	XXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 19,949,323.38
(g) Cash Deficit		34-209	\$ 2,607,021.00
Excluded from "CAPS"		46-885	\$ -
(a) Operations - Total Operations Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(c) Capital Improvements		34-305	\$ 776,226.63
(d) Municipal Debt Service		44-999	\$ 250,000.00
(e) Deferred Charges - Municipal		45-999	\$ 2,545,000.00
(f) Judgments		46-999	\$ 652,400.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		37-480	\$ -
(g) Cash Deficit		29-405	\$ -
(k) For Local District School Purposes		46-885	\$ -
(m) Reserve for Uncollected Taxes		29-410	\$ -
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S. 40A:4-13)		50-899	\$ 1,879,642.35
Total Appropriations		07-195	\$ -
Total Appropriations		34-499	\$ 28,659,613.36

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on 18th day of March, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 18th day of March, 2019,  , Clerk

MUNICIPALITY _____ TOWNSHIP OF LOWER _____ OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2018	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018				for 2019	for 2018	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
Reserve Funds:					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
Total Trust Fund Revenues:	54-299				Down Payments on Improvements	54-902-2				
Summary of Program										
Year Referendum Passed/Implemented:										
Rate Assessed:					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Tax Collected to date:					Payment of Bond Principal	54-920-2				
Total Expended to date:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				
Total Acreage Preserved to date:					Interest on Bonds	54-930-2				
Recreation land preserved in 2018:					Interest on Notes	54-935-2				
Farmland preserved in 2018:					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF LOWER

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

3/18/2019
Date

[Signature]
Clerk of the Governing Body

Sheet 44

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
00825 COMCAST*			Continued					
	19-00737	03/12/19	2/15-3/14/19 INTERNET	Open	<u>1,078.01</u>	0.00		
					1,235.15			
00928 CAPE MAY COUNTY CLERK								
	19-00647	03/04/19	RECORD CAFRA PERMIT ROSEANN AV	Open	11.00	0.00		
01075 COPIERS PLUS*								
	19-00534	02/20/19	DUPLICATOR NEEDED REPAIR	Open	115.00	0.00		
01170 VERIZON WIRELESS* F/S								
	19-00750	03/14/19	FIRE SAFETY 1/27-2/26/19	Open	52.71	0.00		
01171 VERIZON WIRELESS - TOWNHALL								
	19-00645	03/04/19	1/24-2/23/19 PHONE 622310837	Open	539.46	0.00		
	19-00710	03/08/19	1/29-2/28/19 IPHONE SERVICE	Open	<u>951.13</u>	0.00		
					1,490.59			
01200 DELTA DENTAL PLAN OF NJ								
	19-00649	03/04/19	FEB 2019 ADMIN GROUP 9427	Open	1,281.60	0.00		
	19-00693	03/06/19	FEB 2019 CLAIMS GROUP 9427	Open	<u>14,155.70</u>	0.00		
					15,437.30			
01201 DELL CORPORATION*								
	19-00668	03/05/19	ADOBE ACRBAT DAWN/GEORGIA	Open	570.54	0.00		
01254 JAMES DIETTERICH, II								
	19-00639	03/01/19	CONTRACTUAL REIMBURSEMENT M/V	Open	671.17	0.00		
01265 BRIAN DONAHUE								
	19-00712	03/08/19	CONTRACTUAL EIMBURSEMENT 2019	Open	402.00	0.00		B
01310 JLP INTL INC*								
	19-00213	01/15/19	WEIGHT ROOM-REPAIRS/PARTS	Open	380.00	0.00		
	19-00413	02/04/19	REPAIR TREADMILL&SERVICE EQUIP	Open	<u>589.00</u>	0.00		
					969.00			
01401 EMBLEM ENTERPRISES, INC.*								
	18-03182	12/04/18	PATCHES / PINS	Open	626.00	0.00		
01450 ERMA DELI*								
	19-00513	02/14/19	CLEAN SHORES	Open	1,187.73	0.00		
01530 FIRE DISTRICT #1								
	19-00713	03/08/19	2019 FIRE DISTRICT 1 TAXES	Open	119,573.75	0.00		B
01540 FIRE DISTRICT #2								
	19-00174	01/10/19	2019 FIRE TAXES	Open	397,000.00	0.00		
01550 FIRE DISTRICT #3								
	19-00637	03/01/19	2019 FIRE DISTRICT# 3 TAXES	Open	162,378.26	0.00		B

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
01640 J. GARDNER & ASSOCIATES, LLC*	19-00468	02/11/19	PROMOTIONAL ITEMS	Open	1,122.00	0.00		
01643 WILLIAM GALESTOK	19-00694	03/06/19	CONTRACTUAL REIMBURSEMENT V	Open	440.00	0.00		
01657 GOPHER SPORT*	19-00515	02/14/19	WRESTLING MATT TAPE	Open	165.00	0.00		
01690 GRANTURK EQUIPMENT CO*	19-00601	02/26/19	WEAR LINER/IMPELLER	Open	2,603.69	0.00		
01806 ANTHONY J HARVATT, II, ESQ	19-00723	03/12/19	2/7/19 PREP OF RESOLUTIONS	Open	450.00	0.00		
01807 MARLIN HEDUM	19-00738	03/13/19	CONTRACTUAL REIMBURSEMENT M	Open	468.22	0.00		
	19-00739	03/13/19	CONTRACTUAL REIMBURSEMENT M	Open	199.72	0.00		
	19-00740	03/13/19	CONTRACTUAL REIMBURSEMENT V	Open	<u>110.00</u>	0.00		
					777.94			
01898 HERITAGE BUSINESS SYSTEMS, INC*	19-00363	01/30/19	REPAIR LASER PRINTER-TREAS.OFF	Open	290.00	0.00		
01974 I.A.C.P MEMBERSHIP*	19-00109	01/09/19	IACP 2019 RENEWAL	Open	190.00	0.00		
02010 ISLAND TROPHY*	19-00505	02/14/19	RETIREMENT PLAQUE	Open	60.00	0.00		
02134 THOMAS KEYWOOD	19-00442	02/06/19	SUBSTITUTE ZBA BD. SOLICITOR	Open	625.00	0.00		
	19-00636	03/01/19	CONTRACTUAL REIMBURSEMENT M	Open	<u>769.20</u>	0.00		
					1,394.20			
02248 LAWREN SUPPLY*	19-00281	01/23/19	OUTTER CARRIER	Open	150.00	0.00		
02402 MGL PRINTING SOLUTIONS	19-00262	01/18/19	MARRIAGE BINDER	Open	96.00	0.00		
02902 J. BYRNE INSURANCE*	19-00596	02/26/19	POLICY 71532411 SURETY BOND	Open	100.00	0.00		
03305 PEDRONI FUEL*	19-00643	03/04/19	NO LEAD FUEL	Open	448.06	0.00		
03350 MICHAEL PERRY	19-00719	03/12/19	REG. REIMBURSEMENT-SOCCER	Open	15.00	0.00		
03427 POLAR BEAR MECHANICAL SERVICES	19-00074	01/07/19	HVAC MAINTENANCE/JAN	Open	147.00	0.00		B

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
03435 PUBLIC ENGINES INC*	19-00504	02/14/19	CRIME REPORTS.COM	Open	1,500.00	0.00		
03495 ELIZABETH BYRNE	19-00640	03/01/19	CONTRACTUAL REIMBURSEMENT M	Open	350.76	0.00		B
03518 RIGGINS, INC.*	19-00686	03/06/19	DIESEL	Open	468.25	0.00		
03544 PORTER LEE CORP*	19-00625	02/27/19	SUPPLIES FOR "THE BEAST"	Open	247.16	0.00		
03608 SEAWAVE CORPORATION*	19-00424	02/05/19	2019 MEETING DATE CHANGES	Open	32.82	0.00		
03611 SERVICE TIRE TRUCK CENTERS*	19-00519	02/19/19	LOADER	Open	7,922.95	0.00		
03688 SOUTHERN NJ CHAPTER NIGP*	19-00616	02/26/19	SJNIGA 3/8/19	Open	40.00	0.00		
03764 TCTANJ	19-00520	02/19/19	2019 Membership	Open	100.00	0.00		
	19-00642	03/04/19	2019 SPRING CONFERENCE	Open	<u>210.00</u>	0.00		
					310.00			
03844 GIACOMO TROMBETTA	19-00751	03/14/19	CONTRACTUAL REIMBURSEMENT M	Open	284.34	0.00		
03954 VAN NOTE-HARVEY ASSOCIATES*	17-02751	10/25/17	RES 2017-281 TAX MAP	Open	20,352.75	0.00		B
03971 VERIZON WIRELESS MDT POLICE	19-00692	03/06/19	MDT WIRELESS - DPS	Open	843.33	0.00		
04176 CHRISTOPHER J WINTER SR*CALEA	19-00724	03/12/19	CONTRACTUAL REIMBURSEMENT M	Open	61.00	0.00		
04266 NJ DEPT OF HEALTH&SENIOR SVCS	19-00760	03/14/19	DOG DAMAGE FEB 2019	Open	332.40	0.00		
04301 SEASHORE ASPHALT CORPORATION*	19-00283	01/23/19	HP PATCH/	Open	2,731.25	0.00		
	19-00577	02/25/19	HP PATCH/DPW	Open	<u>452.50</u>	0.00		
					3,183.75			
05087 NATIONAL ENTERTAINMENT	19-00514	02/14/19	EASTER EGGS FOR EGG HUNT	Open	720.00	0.00		
3811 LOWER TOWNSHIP	19-00749	03/14/19	FUNDING FSA SHORTAGE	Open	1,097.46	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
7062 LOUIS BARTLESON	19-00720	03/12/19	REG.REIMBURSEMENT-SOCCER	Open	15.00	0.00		
7079 SUBURBAN PROPANE L P*	19-00653	03/05/19	PROPANE- FIELDS	Open	204.85	0.00		
7115 LIFELINE TRAINING LP*	19-00040	01/04/19	TRAINING-FEBRUARY 20-21 2019	Open	687.00	0.00		
7119 ENGINEERING DESIGN ASSOC*	18-03249	12/11/18	VILLAGE ROAD PROJ RES 2018-361	Open	945.00	0.00		B
	19-00359	01/30/19	RES 18-326 SCHELLENGERS LNDG	Open	1,691.25	0.00		B
	19-00360	01/30/19	RES 18-317 RABBIT RUN WATER	Open	3,611.40	0.00		B
					6,247.65			
7132 BUSINESS WATCH INTERNATIONAL*	19-00470	02/11/19	RAPID SYSTEM LICENSE	Open	250.00	0.00		
7228 SOUTH STATE INC.*	19-00472	02/11/19	CONTRACT AWARD RECONSTRUCTION	Open	9,632.45	0.00		
7251 REIT LUBRICANTS CO*	19-00460	02/08/19	HYDRAULIC OIL/DIESEL MOTOR OIL	Open	3,815.22	0.00		
7296 MELISSA O'DONNELL	19-00717	03/12/19	REGIS.REIMBURSEMENT-SOCCER	Open	30.00	0.00		
7478 WINDSTREAM COMMUNICATION INC*	19-00644	03/04/19	FEB 28TH INV WINDSTREAM	Open	3,015.02	0.00		
7508 BLANEY & KARAVAN PC*	19-00048	01/04/19	LABOR ATT RES#2019-02 DNE 40K	Open	1,274.00	0.00		B
7532 HEATHER MCNULTY*	19-00656	03/05/19	FEBRUARY 2019 SPROUT	Open	185.00	0.00		
	19-00657	03/05/19	HIT FITNESS FEB 19	Open	520.00	0.00		
					705.00			
7550 STATE OF NJ DEP/BEACH PERMIT	19-00191	01/14/19	PERMITTING FOR CLUBHOUSE DR	Open	6,000.00	0.00		
7564 JOSEPH RAVITZ*	19-00550	02/20/19	TAX COURT EXPERT WITNESS	Open	1,000.00	0.00		
7636 MOTT MACDONALD LLC*	16-02312	08/29/16	ENGINEERING FOR ROSEANN AVE	Open	38,851.38	0.00		B
	18-01691	06/11/18	ROSEANN AVE/BAYSHORE ESTATES	Open	8,815.20	0.00		B
	18-01767	06/20/18	RES 18-214 BEACH ACCESS IMPROV	Open	6,123.00	0.00		B
	18-02192	08/10/18	REC CENTER BATHROOM	Open	982.50	0.00		B
	18-02467	09/18/18	EMERGENCY REPAIR TO PIPE LINE	Open	76.50	0.00		B
	19-00165	01/09/19	MULLIGAN FIELD RENOVATIONS	Open	5,239.00	0.00		B

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
7636 MOTT MACDONALD LLC* Continued								
	19-00754	03/14/19	PROFESSINAL ENGINEERING	Open	331.82	0.00		
					60,419.40			
7720 ROBERT MACOM								
	19-00702	03/07/19	WRESTLING OFFICIAL	Open	120.00	0.00		
7752 STEPHEN DEHORSEY								
	19-00718	03/12/19	REG.REIMBUSREMENT SOCCER	Open	20.00	0.00		
7820 DEBLASTO & ASSOCIATES, P.C*								
	18-02168	08/08/18	ENGINEERING 2018 ROAD PROGRAM	Open	1,562.50	0.00		B
7929 AMAZON CAPITAL SERVICES, INC								
	19-00567	02/21/19	OFFICE SUPPLIES	Open	158.76	0.00		
	19-00627	02/27/19	SUPPLIES	Open	148.13	0.00		
	19-00651	03/04/19	TOWNHALL SUPPLIES	Open	21.56	0.00		
	19-00679	03/05/19	VIZ-PRO WHITEBOARD/DRY EASEL	Open	69.99	0.00		
	19-00697	03/06/19	OFFICE SUPPLIES 3/5/19	Open	198.12	0.00		
	19-00698	03/06/19	RES Q ME KEY CHAINS 3 PACK	Open	29.99	0.00		
	19-00705	03/07/19	OFFICE SUPPLIES	Open	122.60	0.00		
					749.15			
8002 STEVEN TRUNFIO								
	19-00691	03/06/19	TRAINING	Open	20.00	0.00		
8055 WEATHERTECH.COM								
	19-00225	01/15/19		Open	368.80	0.00		PC1
8067 NJ NARCOTIC ENFORCEMENT								
	19-00509	02/14/19	MEMBERSHIP- NJNEOA	Open	35.00	0.00		
8077 SHAWN MCANANEY								
	19-00721	03/12/19	REG.REIMBURSEMENT-SOCCER	Open	15.00	0.00		
8078 MARY ELLEN BRESCH								
	19-00725	03/12/19	B 741.01 L 1 DUPLICATE TAX	Open	1,771.16	0.00		
8079 KENNETH NELSON								
	19-00746	03/13/19	RELEASE RE VEGETATION BOND	Open	1,000.00	0.00		
8206 MARK PRINCE JR								
	19-00701	03/07/19	WRESTLING OFFICIAL	Open	120.00	0.00		
BASILE FRANK BASILE								
	19-00731	03/12/19	BASKETBALL ASSIGNER FEE	Open	100.00	0.00		
BLAUE BLAUER ASSOCIATES INC*								
	15-01940	07/22/15	RES#2015-214 2016 SMALL CITIES	Open	270.00	0.00		B
	19-00687	03/06/19	MULLIGAN ADA SCPF	Open	3,750.00	0.00		B
					4,020.00			

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
BOSNA KAREN MANETTE BOSNA	19-00655	03/05/19	FEBRUARY 2019 YOGA	Open	70.00	0.00		
GRIFFIN GRIFFIN AUTO-MANUAL SALES, INC*	19-00602	02/26/19	DIAGNOSTIC SOFTWARE /UPDATES	Open	1,495.00	0.00		
SEAGE SEAGEAR MARINE SUPPLY*	19-00073	01/07/19	SUPPLIES FOR RDS/DPW/JAN	Open	244.00	0.00		
Total Purchase Orders:		121	Total P.O. Line Items:	0	Total List Amount:	882,540.12	Total Void Amount:	0.00

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-

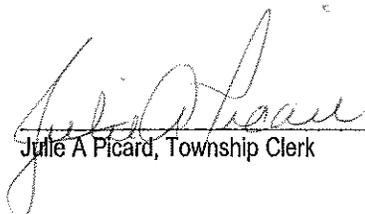
Title: **AUTHORIZING THE PAYMENT OF VOUCHERS**

Vendor	Description	CK #	Amount
NJ DEPARTMENT OF HEALTH	DOG DAMAGE	3352	\$655.20

TOTAL Manual Checks	\$655.20
TOTAL Computer Generated	\$ 882,540.12
TOTAL BILL LIST	\$ 883,195.32

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A. Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-118

Title: RESOLUTION FOR SELF-EXAMINATION OF BUDGET

WHEREAS, N.J.S.A. 40A: 4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, N.J.A.C. 5:30-7.2 through 7.5, the Township of Lower has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the local government meets the necessary conditions to participate in the program for the 2019 budget year.

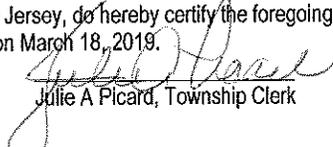
NOW THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that in accordance with N.J.A.C. 5:30-7.6a & b and based upon the Chief Financial Officers certification, the Township Council has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve for uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A: 4-45.2 and appropriations for exceptions to limits on appropriations found at 40A: 4-45.3 et seq. are fully met (Complies with the "CAP" law).
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law:
 - a. All estimates of revenue are reasonable, accurate, and correctly stated,
 - b. Items of appropriation are properly set forth
 - c. In itemization, form, arrangement, and content the budget will permit the exercise of the comptroller function within the municipality.
5. The budget and associated amendments have been introduced and publicly advertised in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A: 4-5 shall not prevent such certification.
6. That all other applicable statutory requirements have been fulfilled

BE IT FURTHER RESOLVED, that a copy of this resolution is forwarded to the Director of the Division of Local Government Services upon adoption.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A. Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-119

Title: A RESOLUTION AUTHORIZING THE SEVENTH ANNUAL ESCAPE THE CAPE TRIATHLON SCHEDULED FOR JUNE 1ST & 2ND, 2019

WHEREAS, DelMo Sports, LLC seeks authorization and permission to conduct the Seventh Annual Escape the Cape Triathlon on Sunday, June 2, 2019; and

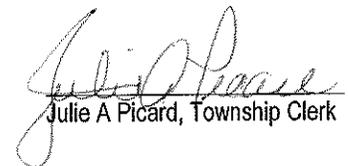
WHEREAS, permission has been granted by the Cape May County Board of Chosen Freeholders to close portions of County Roads in the Township of Lower from 6:30 am until 11:00 am; a copy of the Resolution granting permission is attached; and

WHEREAS, in consideration for said authorization and permission, DelMo Sports, LLC executed an indemnification agreement and submitted the required Certificate of Insurance naming the Township of Lower as the Certificate Holder.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that approval is hereby granted for the Seventh Annual Escape the Cape Triathlon to take place.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A Picard, Township Clerk

**BOARD OF CHOSEN FREEHOLDERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION**

No. 132-19

**RESOLUTION AUTHORIZING AN INDEMNIFICATION AGREEMENT WITH
DELMOSPORTS, LLC FOR ITS ESCAPE THE CAPE TRIATHLON
ON JUNE 2, 2019**

WHEREAS, DelMoSports, LLC seeks authorization and permission to conduct the Escape the Cape Triathlon on Sunday, June 2, 2019; and

WHEREAS, a request has been made to close a portion of Seashore Road (County Road No. 626), New England Road (County Road No. 641), Stimpson Lane (County Road No. 645), Shunpike Road (County Road No. 649) and Bayshore Road (County Road No. 607), in the Township of Lower from 6:30 a.m. until 11:00 a.m.; and

WHEREAS, in consideration for said authorization and permission, DelMoSports, LLC executed an Indemnification Agreement in favor of the County of Cape May and submitted the required Certificate of Insurance.

NOW, THEREFORE, BE IT RESOLVED by the Cape May County Board of Chosen Freeholders that permission is hereby granted to DelMoSports, LLC to close a portion of Seashore Road (CR626), New England Road (CR641), Stimpson Lane (CR645), Shunpike Road (CR649) and Bayshore Road (CR607) from 6:30 a.m. until 11:00 a.m. on Sunday, June 2, 2019; and

BE IT FURTHER RESOLVED that permission is conditional for the DelMoSports, LLC, and providing to the County:

1. A duly executed Promise of Indemnification in a form acceptable to County Counsel.
2. A Certificate of Insurance naming the County of Cape May, their officers and employees as additional insured for the scheduled event.
3. A letter from the Lower Township Police Department indicating that they are aware of the event and have approved the traffic control plan for the event.

STATEMENT

This Resolution gives permission to DelMoSports, LLC to utilize County roads for a triathlon.

cc: County Engineer
Lower Township
County Counsel
File: Events

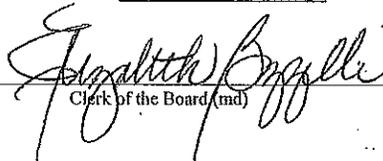
DelMoSports, LLC
Lower Township Police Department
Road Department

STATE OF NEW JERSEY } ss.:
COUNTY OF CAPE MAY }

I, Elizabeth Bozzelli, Clerk of the Board of Chosen Freeholders of the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Board at a meeting duly held on the _____ 12th day of

February 20 19

Signed,


Clerk of the Board (md)

RECORD OF VOTE						
Freeholders	Ayes	Nays	Abstain	Absent	Moved	Second
Mr. Desiderio	✓					
Ms. Hayes	✓					
Mr. Morey	✓				✓	
Mr. Pierson	✓					✓
Mr. Thornton	✓					

V - Indicates Vote Moved-Resolution Offered Second-Resolution Seconded

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-120

Title: A RESOLUTION APPROVING A THREE YEAR EXTENSION TO THE MANAGEMENT AGREEMENT BY AND BETWEEN THE TOWNSHIP OF LOWER AND FRIENDS OF FISHING CREEK SCHOOL, INC.

WHEREAS, the Township of Lower, by Resolution #2016-91 dated March 21, 2016, approved a three (3) year extension of an existing management agreement with the Friends of Fishing Creek School, Inc. in relation to the Fishing Creek School located at 2102 Bayshore Road, also known as Lot 5, Block 334.01; Lot 3, Block 334.02, on the official Tax Map of the Township of Lower; and

WHEREAS, the Fishing Creek School holds historical significance for the citizens of the Township of Lower and of the State of New Jersey; and

WHEREAS, the Township desires to extend the existing management agreement for an additional three (3) years for the stewardship of this historic site through the effective management of the Friends of Fishing Creek School, Inc., a not-for-profit corporation of the State of New Jersey whose purpose is the maintenance and management of the Fishing Creek School; and

WHEREAS, a management agreement has been proposed to govern the management of the Fishing Creek School facility by Friends of Fishing Creek School, subject to the oversight of the Township Council and a copy of the agreement is attached hereto; and

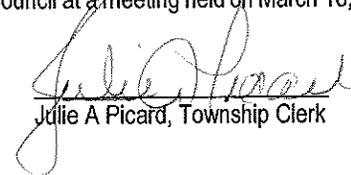
WHEREAS, the Township is given certain express and implied powers for the upkeep and management of museum and museum-like facilities under N.J.S.A. 40:23-6.22.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey duly assembled in public session the following:

1. The preamble of this Resolution is incorporated herein by reference;
2. The Mayor and Clerk are hereby authorized and directed to execute the aforementioned agreement, which is hereby approved, which shall govern the management of the Fishing Creek School by Friends of Fishing Creek School, Inc.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A. Picard, Township Clerk

**FISHING CREEK SCHOOL
MANAGEMENT AGREEMENT**

THIS MANAGEMENT AGREEMENT (the "Agreement") is entered into as of the 18th day of March, 2019, (the "Effective Date") by and between **FRIENDS OF FISHING CREEK SCHOOL, INC.**, a New Jersey nonprofit corporation ("FOFCS"), whose principal offices are located at 2102 Bayshore Road, Villas, New Jersey 08251, and **TOWNSHIP OF LOWER**, a New Jersey municipal corporation (the "Township"), whose administrative offices are located at 2600 Bayshore Road, Villas, New Jersey 08251.

WITNESSETH:

WHEREAS, the Township is the tenant of certain real property located at 2102 Bayshore Road, also known as Lot 5, Block 334.01 and Lot 3, Block 334.02, located on the Official Tax Map of the Township of Lower, on which there is located a structure identified as the Fishing Creek School (the "Premises"); and

WHEREAS, the Township intends to utilize the Premises as a local historical center operating as a museum, welcome center, meeting place, passive recreation area, the headquarters for the Township Historical Commission, FOFCS, and the Township Chamber of Commerce (the "Planned Uses"); and

WHEREAS, FOFCS is a New Jersey non-profit corporation, that was created to promote interest in the history of the Township, to sponsor and cooperate with groups in order to preserve, protect and restore the Fishing Creek School; and

WHEREAS, the Township desires to contract with FOFCS in order to manage and oversee the Premises, as provided herein, and FOFCS desires to contract with the Township for such purpose.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

ARTICLE 1

RELATION OF PARTIES

1.1 The Township and FOFCS share the common goal of establishing and maintaining the Premises as a historical center for the Planned Uses.

1.2 The Township leases the Premises from the State of New Jersey by way of a lease agreement entered into in November of 2003 (the "Lease Agreement"). FOFCS, by this Agreement, will manage the Premises. The Township will review operational policies and procedures provided by FOFCS and, if approved, will adopt such policies and procedures for the Premises. FOFCS shall manage the Premises in accordance with the Lease Agreement and comply with any and all requirements and obligations set forth therein.

1.3 The Township and FOFCS are separate and independent entities. This Agreement shall not constitute nor be construed to be or to create a partnership or joint venture between the Township and FOFCS. The relationship of FOFCS to the Township is that of an independent contractor.

ARTICLE 2

RESPONSIBILITIES OF FOFCS

2.1 Scope. The Premises shall be utilized as a historical center for the Planned Uses. FOFCS shall develop and manage the Premises in accordance with policies and procedures adopted by FOFCS with the consent of the Township ("Policies and Procedures").

2.2 Management Services. FOFCS shall provide day-to-day management of the Premises. FOFCS shall offer management consultation to the Township for any marketing plans and advertising which the Township decides to perform in connection with the Premises. FOFCS recognizes that the Premises is listed on the State and National Register of Historic Places and must be maintained in accordance with the Secretary of the Interior's standards.

2.3 Operations of the Premises.

- (a) Designated Operations. FOFCS shall be responsible for all day-to-day operations in maintaining the common goal outlined in Section 1.1 of this Agreement. FOFCS shall recognize, establish and maintain the Fishing Creek School for such purposes.
- (b) Museum. FOFCS shall maintain the Fishing Creek School as a museum dedicated to the history and development of the Township.
- (c) Community Groups. FOFCS shall maintain schedules and calendars for community groups to utilize the Fishing Creek School for regular meetings.
- (d) Community Center. FOFCS shall allow local residents to gather together as a community in accordance with the Policies and Procedures agreed to by both parties.
- (e) Passive Recreation Area. FOFCS shall allow passive recreational activities in accordance with the Policies and Procedures.
- (f) Headquarters. The Premises shall serve as headquarters for FOFCS. FOFCS shall manage the calendar with respect to the scheduling of meetings for the three organizations.
- (g) Other Operations. FOFCS agrees to manage and operate the Premises under the direction of the Township. If FOFCS desires to operate the facility in any manner not agreed to within this Agreement, FOFCS must obtain the written consent of the Township, which the Township agrees it will not unreasonably withhold. FOFCS shall adhere to the desires of the Township to incorporate other uses of the Premises or to discontinue or modify any of the operations designated within this Agreement.

2.4 Compliance with Law. FOFCS is a validly formed and duly existing New Jersey non-profit corporation, in good standing under the laws of the State of New Jersey and is exempt from federal tax under Internal Revenue Code Section 501(c)(3). If, at any time during the term of this Agreement, FOFCS's charter is revoked or its status as an Internal Revenue Code Section 501(c)(3) organization is terminated, it shall be deemed a material breach of this Agreement entitling the Township to immediately terminate this Agreement.

2.5 Renovations and Improvements. All proposed renovations and improvements to the Premises must be approved in writing by the Township and may be subject to the Local Public Contracts Law. The Premises

remains the property of the State of New Jersey. Therefore, any permanent renovations or improvements shall become part of the Premises and owned by the State of New Jersey at the termination of this Agreement. If renovations or improvements are made without the written consent of the Township or in non-compliance with all requirements and permits of governmental authorities, then FOFCS shall remove said renovations or improvements upon the demand of the Township.

- (a) All renovations and improvements must be completed in accordance with the Secretary of the Interior's standards as the Premises is listed on the State and National Register of Historic Places.
- (b) FOFCS shall not post any signs or advertisements on or at the premise without obtaining prior written approval from the Township.

2.6 Maintenance. The Township shall maintain the grounds of the Premises as a Township Park under the direction of the Superintendent of Parks and Recreation. Grounds keeping will be maintained on a routine basis and funded under the current Township budget. Building maintenance shall be provided by the Township Supervising Maintenance Repairer in the Department of Public Works. Expenditures for maintenance of the building will be made with funds received by FOFCS through its donations and fundraising activities and/or other available funds.

2.7 Facilities. FOFCS shall adhere to, maintain, observe, perform all of the covenants in the Lease Agreement, except the covenant for the payment of rent, and do nothing to otherwise breach the Lease Agreement.

2.8 Insurance. FOFCS shall maintain general liability insurance in an amount to be mutually agreed upon by FOFCS and the Township.

2.9 Township Park. FOFCS shall maintain the Premises in accordance with this Agreement and The Lower Township Code Section 475.

ARTICLE 3

RESPONSIBILITIES OF THE TOWNSHIP

3.1 Facilities. The Township shall provide the Premises for FOFCS. The Township shall maintain, observe, perform all of the covenants, and not do anything to otherwise breach the Lease Agreement. The Premises shall be maintained by the Township. The grounds shall be maintained as a Township Park under the direction of the Superintendent of Parks and Recreation. Grounds keeping will be maintained on a routine basis and funded under the current Township budget.

3.2 Park. The Premises shall be maintained by the Township as a Township Park. The Township will provide benches, tables, receptacles, and signs, which recite rules and regulations for use of the Park.

3.3 Utilities. The Township shall be responsible for payment of all electricity, water and/or other services or utilities used in or assessed against the Premises.

3.4 Renovations and Improvements. The Township shall obtain written approval, as needed, from the State of New Jersey, for any renovations or improvements.

3.5 General Responsibility. The Township shall have general responsibility for assisting and directing, as necessary, FOFCS in accordance with establishing and maintaining an historical center.

3.6 Insurance. The Township shall provide insurance for the Premises; covering both the grounds and the buildings. Comprehensive general liability insurance, with combined single coverage for bodily injury and property damage in an amount not less than One Million Dollars (\$1,000,000.00).

3.7 Planning and Development. The Township shall assist and direct, as necessary, FOFCS in establishing and implementing plans to provide an historical center for the Planned Uses. The Township may modify the Planned Uses and operations of the Premises but must remain in accordance with the Secretary of the Interior's standards for properties listed on the State and National Register of Historic Places and the Lease Agreement.

ARTICLE 4

INDEMNIFICATION

4.1 Indemnification. Each party agrees to indemnify and hold harmless the other from claims for damages, costs or expenses including, but not limited to, costs of defense incurred by such other party, which may be caused by any breach, negligent acts or omissions by it or its directors, officers, or employees in connection with the breach or the performance or failure to perform obligations under this Agreement, but only in proportion to the extent such damages, costs or expenses are caused by or result from any breach, negligent acts or omissions of this Agreement by any thereof.

ARTICLE 5

TERM AND TERMINATION

5.1 Term. This Agreement shall commence on the Effective Date, as defined above, and shall continue in effect for a term of three (3) years, unless earlier terminated pursuant to this Article 5.

5.2 Events of Default.

- (a) The Township can terminate this Agreement on 90 days' notice for any breach provided that FOFCS is given prior written notice of such breach and is further given 30 days to repair such breach from the date of such written notice, to the satisfaction of the Township.

5.3 Duties Upon Termination or Expiration of this Agreement. If this Agreement is terminated upon expiration of its term, or earlier as provided in Section 5, or Section 6.8:

- (a) Neither party shall be released or discharged from any obligation, debt or liability which has previously accrued or been incurred and remains to be performed upon the date of termination or expiration;
- (b) Any sums of money owing by one party to the other shall be paid immediately; including without limitation;
- (c) Damages and any other remedies available at law or in equity may be sought and collected from the Breaching Party in the event of a termination resulting from an Event of Default.

ARTICLE 6

MISCELLANEOUS

6.1 Waiver. Neither the waiver by any party to this Agreement of any breach of any term or condition of this Agreement, nor the failure of the parties to enforce any provisions of this Agreement or to exercise any right hereunder, will be construed as a waiver of any subsequent breach or default, or as a waiver of any other provision hereunder.

6.2 Notices. If at any time after the execution of this Agreement, it shall become necessary or convenient for one of the parties to serve notice, demand, or communication upon the other party, such notice, demand or communication shall be in writing and shall be served personally, by facsimile transmission with voice confirmation and receipt confirmed, by overnight courier which provides confirmation of delivery, or by depositing the same in the United States mail, registered or certified, return receipt requested, postage paid, and the notice shall be addressed as follows:

If to FOFCS:

Friends of Fishing Creek School
c/o 2600 Bayshore Road
Villas, NJ 08251

If to the Township:

Township Manager
Lower Township Municipal Building
2600 Bayshore Road
Villas, New Jersey 08251

6.3 Assignment. This Agreement is binding upon and inures to the benefit of the parties hereto and their respective successors and assigns; provided however that neither party may sell, transfer, assign or otherwise convey its rights or obligations under this Agreement without the prior written consent of the other, which consent shall not be unreasonably withheld.

6.4 Successors and Assigns. Subject to the provisions of Section 5.3, hereinabove, the terms, covenants, and conditions contained herein shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties hereto.

6.5 Severability. Nothing contained in this Agreement shall be construed to require the commission of an act contrary to law, and whenever there is a conflict between any provision of this Agreement and any statute, law, ordinance or regulation, the latter shall prevail. In such event, and in any case in which any provision of this Agreement is determined to be in violation of a statute, law, ordinance, or regulation, the affected provision(s) shall be limited only to the extent necessary to bring it or them within the requirements of the law and, insofar as possible under the circumstances, to carry out the purposes of this Agreement. The other provisions of this Agreement shall remain in full force and effect, and the invalidity or unenforceability of any provision hereof shall not affect the validity and enforceability of the other provisions of this Agreement, nor the availability of all remedies in law or equity to the parties with respect to such other provisions.

6.6 Headings. The headings used in this Agreement are for convenience of reference only and shall have no force or effect in the construction or interpretation of the provisions of this Agreement.

6.7 Governing Law. This Agreement shall be interpreted in accordance with and governed by the laws of the State of New Jersey, to the jurisdiction of which each of the parties hereby submits.

6.8 Contract Modifications for Prospective Legal Events. In the event any state or federal laws or regulations, now existing or enacted or promulgated after the Effective Date of this Agreement, are interpreted by judicial decision, a regulatory agency, or legal counsel of both parties in such a manner as to indicate that the structure of this Agreement may be in violation of such laws or regulations, FOFCS and the Township shall amend this Agreement to the maximum extent possible to preserve the underlying arrangements between FOFCS and the Township. If an amendment is not possible, either party shall have the right to terminate this Agreement.

6.9 Language Construction. The language in all parts of this Agreement shall be construed in all cases according to its fair meaning, and not for or against either party hereto. The parties acknowledge that each party and its counsel have reviewed this Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement.

6.10 Communications. FOFCS and the Township agree that good communication between the parties is essential to the successful performance of this Agreement, and each therefore pledges to communicate fully and clearly with the other on matters relating to the successful operation of the historical center.

6.11 Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof, and supersedes all prior agreements, understandings, negotiations and discussion, whether written or oral, between or among the parties, regarding the subject matter of this Agreement.

6.12 Amendments Only in Writing. This Agreement may not be amended or modified in any respect whatsoever, except by an instrument in writing, signed by the parties hereto.

6.13 Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be considered an original, and all of which shall constitute one and the same Agreement. This Agreement shall not become effective until it has been executed by all of the parties hereto.

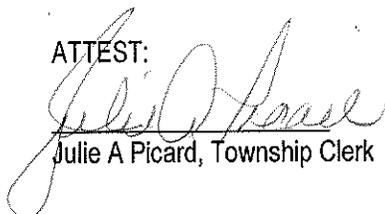
6.14 Commercial Impracticability. No party to this Agreement shall be liable for any failure to perform its obligations hereunder where such failure results from any cause beyond that party's reasonable control, including, for example, an act of God, labor disturbance such as a strike or walkout, war, riot, fire, storm, accident, government regulation or interference, or mechanical, electronic, or communications failure.

6.15 Election of Remedies. The respective rights of the parties to this Agreement shall be cumulative. Each party shall have all other rights and remedies not inconsistent with this Agreement as law and equity may provide. No exercise by any party of any one right or remedy shall be deemed to be an exclusive election of rights or remedies.

IN WITNESS WHEREOF, the parties hereby have executed this Agreement on the day and year first above written

THE TOWNSHIP OF LOWER

ATTEST:


Julie A Picard, Township Clerk

BY:


Erik Simonsen, Mayor

Approved as to legal Form:


Lower Township Solicitor

FRIENDS OF FISHING CREEK SCHOOL, INC

BY:


Lew Thomas, FOFCS

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-121

Title: RENEWAL OF 2019 CAMPGROUND LICENSES

WHEREAS, Sun Lake Laurie RV, LLC; Sun Seashore RV LLC; Beachcomber Campground Inc.; Cape Island Campground and Holly Shores Camping Resort have applied for renewal of their Campground Licenses; and

WHEREAS, the applicants have paid the required license fee.

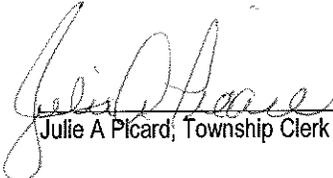
NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the Campground Licenses for the following are hereby renewed for the period of April 1, 2019 through March 31, 2020 subject to all real estate taxes being current.

Sun Lake Laurie RV, LLC
Sun Seashore RV, LLC
Thomas F Brodesser
Robert Lepor
David & Margaret Robinson

t/a Cape May KOA
t/a Seashore Campsite & RV Resort
t/a Beachcomber Campground, Inc.
t/a Cape Island Campground
t/a Holly Shores Camping Resort

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-122

Title: RECYCLING TONNAGE GRANT CERTIFICATION OF TAXES PAID

WHEREAS, the Recycling Enhancement Act, P.L. 2007, has established a recycling fund from which tonnage grants may be made to municipalities in order to encourage local source separation and recycling programs; and

WHEREAS, there is levied upon the owner or operator of every solid waste facility (with certain exceptions) a recycling tax of \$3.00 per ton on all solid waste accepted for disposal or transfer at the solid waste facility; and

WHEREAS, whenever a municipality operates a municipal service system for solid waste collection, or provides for regular solid waste collection service under a contract awarded pursuant to the "Local Public Contracts Law", the amount of grant monies received by the municipality shall not be less than the annual amount of recycling tax paid by the municipality except that all grant moneys received by the municipality shall be expended only for its recycling program.

NOW, THEREFORE BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that the Township hereby certifies a submission of expenditure for taxes paid pursuant to P.L. 2007, chapter 311, in 2018 in the amount of \$ 33,222.81. Documentation supporting this submission is available at the Municipal Hall located at 2600 Bayshore Road, Villas, NJ 08251 and shall be maintained for no less than five years from this date.

REA Tax certified by:

Name of Official:

Title of Official:

Date:

Lauren Read,

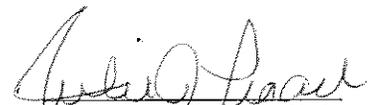
Treasurer/CFO

Township of Lower

March 18, 2019

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A. Picard, Township Clerk

Joseph V. Rizzuto, Executive Director



George W. Betts, Chairman
Richard Rixey, Vice Chairman
William G. Burns, Jr.
Patricia A. Callinan
Carl H. Groon
Carol A. Heenan
Carol L. Saduk

Cape May County Municipal Utilities Authority

Post Office Box 610, Cape May Court House, New Jersey 08210
Telephone: 609-465-9026 • Telefax: 609-465-9025
www.cmcmua.com • email: admin@cmcmua.com
Overnight Deliveries: 1523 Route 9 North, Swalnton, New Jersey 08210

March 15, 2019

Ms. Linda Thomas
Recycling Coordinator
TOWNSHIP OF LOWER
2600 Bayshore Road
Villas, NJ 08251

RE: 2018 Recycling Tax/Tax Identification Statement

Dear Ms. Thomas:

The Recycling Enhancement Act (P.L.2007, ch. 311) established a fund for recycling tonnage grants to municipalities. The money deposited in the fund is generated by a tax on solid waste; the recycling tax is collected at solid waste facilities.

During the year 2018 the TOWNSHIP OF LOWER, paid \$33,222.81 in recycling tax on solid waste delivered to Cape May County Municipal Utilities Authority Solid Waste Facilities. This amount is to be reported on the NJDEP's Tax Identification Statement form (sample enclosed) and submitted to the NJDEP along with the Annual Recycling Tonnage Grant/Report.

If you have any questions about the Recycling Tonnage Report, do not hesitate to contact me.

Very truly yours,

CAPE MAY COUNTY
MUNICIPAL UTILITIES AUTHORITY

A handwritten signature in black ink, appearing to read "Linda S. Crumbock", is written over the typed name and title.

Linda S. Crumbock, CRP
Recycling Coordinator

LSC:pem
Attachment
cc: Mr. John R. Conturo, P.E.
Ms. Katherine A. Robert

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-123

Title: RECYCLING TONNAGE GRANT RESOLUTION

WHEREAS, the Mandatory Source Separation and Recycling Act, P.L.1987, c.102, has established a recycling fund from which tonnage grant may be made to municipalities in order to encourage local source separation and recycling programs; and

WHEREAS, It is the intent and the spirit of the Mandatory Source Separation and Recycling Act to use the tonnage grants to develop new municipal recycling programs and to continue and to expand existing programs; and

WHEREAS, The New Jersey Department of Environmental Protection has promulgated recycling regulations to Implement the Mandatory Source Separation and Recycling Act; and

WHEREAS, The recycling regulations impose on municipalities certain requirements as a condition for applying for tonnage grants, including but not limited to, making and keeping accurate, verifiable records of materials collected and claimed by the municipality; and

WHEREAS, A resolution authorizing Lower Township to apply for the 2018 Recycling Tonnage Grant will memorialize the commitment of this municipality to recycling and to indicate the assent of Township Council to the efforts undertaken by the municipality and the requirements contained in the Recycling Act and recycling regulations; and

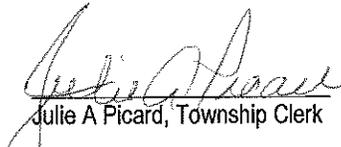
WHEREAS, Such a resolution should designate the individual authorized to ensure the application is properly completed and timely filed.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the Township of Lower hereby endorses the submission of the recycling tonnage grant application to the New Jersey Department of Environmental Protection and designates Linda Thomas, CRP, to ensure that the application is properly filed.

BE IT FURTHER RESOLVED that the monies received from the recycling tonnage grant be deposited in a dedicated recycling trust fund to be used solely for the purposes of recycling.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						+
PERRY			+			
ROY		+	+			
SIPPEL	+		+			
SIMONSEN			+			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A. Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-124

Title: A RESOLUTION REQUESTING RELEASE OF REVEGETATION AND RESTORATION GUARANTEE FOR DUNE SITE PLAN; BLOCK 35, LOTS 1.01 & 1.02, ESCROW #P13-02-02

WHEREAS, Kenneth J. Nelson posted a bond for the revegetation and restoration of dune grass with the Township of Lower, in the amount of \$1,000.00; and

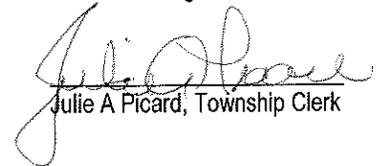
WHEREAS, the Township Planning Director recommends that the required restoration and revegetation of dune grass has been properly completed.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that the Guarantee be and hereby is released.

BE IT FURTHER RESOLVED that the Township Treasurer is granted permission to issue a check in the amount of \$1,000.00 plus any accrued interest for payment of the above released Guarantee.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						+
PERRY			+			
ROY		+	+			
SIPPEL	+		+			
SIMONSEN			+			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A Picard, Township Clerk

MEMORANDUM

TO: Mayor Erik Simonsen &
Council members

FROM: William J. Galestok, PP, AICP
Director of Planning

DATE: March 12, 2019

RE: Release of Bond for Restoration
and Revegetation of Dune Grass;
Kenneth J. Nelson
201 West St. Johns Avenue
Villas, NJ 08251
Block 35, Lots 1.01 & 1.02
Escrow #P13-02-02
Resolution #2019-124

Kenneth J. Nelson posted a bond for the restoration and revegetation of Dune grass, on November 20, 2017 per Planning Board Resolution #13-18. A site inspection by the Planning Director on March 11, 2019 revealed that all the required work was complete. Therefore, I recommend return of the above referenced bond for revegetation of dune grass by Township Council.

Thank you.

c: Julie Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-125

Title: AUTHORIZING THE SALE OF TOWNSHIP OF LOWER SURPLUS NO LONGER NEEDED FOR PUBLIC USE ON GOVDEALS ONLINE AUCTION WEBSITE

WHEREAS, the Township of Lower has determined that the property described on Schedule A attached hereto is no longer needed for public use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for public use through the use of an online auction service; and

WHEREAS, the Township of Lower intends to utilize the online auction services of GovDeals located at www.govdeals.com; and sell the Township surplus property.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that the Township of Lower is hereby authorized to utilize the online auction services of GovDeals located at www.govdeals.com; and sell the surplus property as indicated on Schedule A on an online auction website.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A Picard, Township Clerk

GOV DEALS	2019-125
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GUEST CHAIRS	FIXED ASSEST
CLERK	1608
CLERK	1630
CLERK	1631
CLERK	1636
CLERK	1637
CLERK	1640
CLERK	1646
CLERK	1652
CLERK	1655
CLERK	1656
CLERK	1658
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CLERK	1662
CLERK	1664
CLERK	1672
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CLERK	1677
TOWNHALL	1629
TOWNHALL	1633
TOWNHALL	1641
TOWNHALL	1642
TOWNHALL	1645
TOWNHALL	1648
TOWNHALL	1650
TOWNHALL	1653
TOWNHALL	1654
TOWNHALL	1665
TAX ASSESSOR SWIVEL CHAIR	1624

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-126

Title: AUTHORIZATION FOR REFUND OF TAXES

WHEREAS, the Township Tax Collector has certified an overpayment due to the reasons listed below;
and

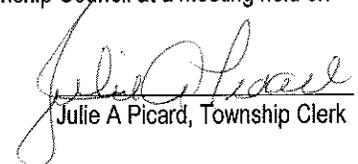
WHEREAS, a refund is due.

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the CFO/Treasurer be and the same is authorized and directed to refund the overpayments according to the Tax Collector's certification on file with the CFO/Treasurer.

<u>Block</u>	<u>Lot</u>	<u>Refund To</u>	<u>Reason</u>	<u>Tax</u>
741.01	1	May Ellen Bresch & Ann Schramm	Duplicate payment	\$ 1771.16
640	12	Angelique & Tomas Canonico	Homeowner paid Escrowed Tax	\$ 908.24

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2019-127

Title: **A RESOLUTION OF ENDORSEMENT OF THE COUNTY-WIDE WATER QUALITY MANAGEMENT PLAN; LOWER TOWNSHIP**

WHEREAS, the County of Cape May, on behalf of the Township of Lower, has produced a plan amending the area wide Water Quality Management Plan; and

WHEREAS, the plan chapter for Lower Township is titled, Township of Lower, Cape May County, Wastewater Management Plan; and

WHEREAS, Cape May County Planning Director Leslie L. Gimeno, PE, AICP, has requested Lower Township endorsement of the chapter; and

WHEREAS, the Lower Township Municipal Utilities Authority has also endorsed the plan.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the attached plan be endorsed by the Township of Lower.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
PERRY			X			
ROY		X	X			
SIPPEL	X		X			
SIMONSEN			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 18, 2019.


Julie A Picard, Township Clerk

Lower Township MUA

2900 Bayshore Road • Villas, New Jersey 08251

Telephone (609) 886-7146 • Fax (609) 886-4487

www.LTMUA.org



March 18, 2019

Mr. James Ridgway, Manager
The Township of Lower
2600 Bayshore Road
Lower Township, NJ 08251

RE: The Township of Lower – Cape May County Wastewater Management Plan Amendment

Dear Mr. Ridgway:

As requested I have reviewed The Township of Lower – Cape May County Wastewater Management Plan Amendment forwarded to me on 3/13/2019.

The plan document refers to various exhibits and maps that were not forwarded along with the text document. My review assumes that no changes were made to the existing Water Quality Management Plan Maps that were referred to.

I would like to note the following:

- Provisions in the Plan include projected flows for the planned sewer expansion referred to as the "Seashore Road Vacuum Station" and "Fishing Creek Road Vacuum Station with and without Rabbit Run.
- Table 6-13: Lower Township Municipal Utilities Authority Wastewater Treatment Facility – which projects the Built out Capacity as 2.908 MGD accurately, reflects our thoughts on future flow.

As we move forward with capital improvement projects aimed at minimizing infiltration and inflow we expect actual flows to reduce over the next 5 years.

On behalf of the Board of Directors I submit our endorsement of the draft of the Township of Lower Wastewater Management Amendment.

Sincerely,


Mike Chapman, Executive Director

Cc: LTMUA Board of Directors