

Signed Resolutions – March 6, 2023

Res. #2023-103 – Introduction of 2023 Budget

Res. #2023-104 Authorization for the payment of vouchers \$ 583,041.70

Res. #2023-105 Authorizing the Sale of Township of Lower Surplus No Longer Needed for Public Use on Govdeals Online Auction Website

Res. #2023-106 Authorization for the Refund of Taxes

Res. #2023-107 Authorization for the Payout of Accumulated Sick Time (M.Plenn \$19,969.53)

Res. #2023-108 A Resolution Authorizing the Annual Escape the Cape Triathlon Scheduled for June 11, 2023

Res. #2023-109 Approval of Change Order #2 to Asphalt Paving Systems Inc for As-Built Adjustments and Contract Reduction for the Reconstruction of Sheriff Taylor Boulevard & Roadway Striping Program

Res. #2023-110 Bid Acceptance and Award of Landscaping Services for Various Locations – 2023, the Final Year, to Bayshore Landscaping (\$53,214.25)

Res #2023-111 Bid Acceptance and Award for 2023 Fertilizing Services for Various Locations

Res. #2023-112 Approval for Run the Vineyards – Down the Shore 5K Run

Res. #2023-113 Approval for Various Events Hosted by the Lower Township Recreation Department

Res. #2023-114 Issuance of 2023 Limousine Operator Licenses

Res. #2023-115 Appointment to the Municipal Utilities Authority Board

Resolution # 2023-103

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	4,250,000.00	4,550,000.00	(300,000.00)	-6.59%
Local	2,777,395.84	2,094,492.78	682,903.06	32.60%
State Aid	1,650,412.00	1,563,228.00	87,184.00	5.56%
State & Federal Grants	91,925.40	1,747,506.54	(1,655,581.14)	-94.74%
Delinquent Tax	369,798.00	360,000.00	(10,201.00)	-2.68%
Local Purpose Tax	23,134,276.18	22,019,629.97	1,114,646.21	5.06%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	32,273,808.42	32,354,857.29	(81,048.87)	-0.25%
APPROPRIATIONS				
Salaries & Wages	11,747,289.84	11,431,203.27	316,086.57	2.77%
Other Expenses	10,644,477.43	9,736,365.58	908,111.85	9.33%
Statutory & Deferred Charges	4,177,420.00	4,282,658.00	(105,238.00)	-2.46%
State & Federal Grants	100,090.40	1,755,671.54	(1,655,581.14)	-94.30%
Capital (without grants)	250,000.00	250,000.00	-	0.00%
Debt Service	3,443,000.00	3,295,000.00	148,000.00	4.49%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	1,911,530.75	1,723,958.90	187,571.85	10.88%
TOTAL APPROPRIATIONS	32,273,808.42	32,474,857.29	(201,048.87)	-0.00619
Adopted Emergencies	-	120,000.00	-	-

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	8,422,356.50	8,641,586.47	(219,229.97)
Used to Fund Budget	4,250,000.00	4,550,000.00	(300,000.00)
Remaining Balance	4,172,356.50	4,091,586.47	80,770.03

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	23,134,276.18	22,019,629.97	1,114,646.21	5.06%
Local Tax Rate	0.6214	0.5960	0.0254	4.27%
Assessed Valuation	3,722,771,400	3,700,598,909	22,172,491	0.60%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP	COLA	CAP	COLA
@ 2.5%	23,706,474.75	23,706,474.75	23,134,276.18	MAX
CAP Base from Prior Year	2,50%	3.50%	23,134,276.18	ACTUAL
Rate Applied	24,299,136.62	24,536,201.37	0.00	+ OR (-)
Allowable CAP	1,255,250.33	1,255,250.33		Must be zero or (-) to Introduce Budget
See Sheet 3b				
Other				
Total CAP Allowable	25,554,386.95	25,791,451.70		
Budget Expenditures Sheet 19	24,746,742.27	24,746,742.27		
Remaining or (Excess)	807,644.68	1,044,709.43		

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	99.25%	99.38%	-0.13%
Used for Reserve for Taxes	97.41%	97.54%	-0.13%
Remaining	1.84%	1.84%	0.00%

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF LOWER COUNTY: CAPE MAY

Frank Sippel Mayor's Name December 31, 2024 Term Expires

Governing Body Members	
Name	Term Expires
<u>David Perry</u>	<u>12/31/2024</u>
<u>Roland Roy</u>	<u>12/31/2026</u>
<u>Thomas Conrad</u>	<u>12/31/2026</u>
<u>Kevin Coombs</u>	<u>12/31/2026</u>

Municipal Officials

9/1/2012
Date of Orig. Appt. {
1673 Cert. No.
T-8103 Cert. No.
N-0423 Cert. No.
393 Lic. No.

Julie A. Picard Municipal Clerk
Kathy Brown Tax Collector
Lauren Read Chief Financial Officer
Leon Costello, CPA, RMA Registered Municipal Accountant
David A. Stefankiewicz Municipal Attorney
Michael Laffey Township Manager

Official Mailing Address of Municipality

Lower Township Municipal Hall
2600 Bayshore Road
Villas, NJ 08251

Fax #: (609) 886-4962

Sheet A

**2023
MUNICIPAL BUDGET**

Municipal Budget of the _____ TOWNSHIP _____ of _____ LOWER _____ CAPE MAY _____ for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 6th day of March, 2023 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 6th day of March, 2023

 Clerk
 jpicard@townshipofflower.org
 2600 Bayshore Road
 Address
 Villas, NJ 08251
 Address
 (609) 386-2005
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 6th day of March, 2023

 Registered Municipal Accountant
 icostello@ford-scott.com
 1535 Haven Ave.
 Address
 Ocean City, NJ 08226
 (609) 399-6333
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 6th day of March, 2023

 Chief Financial Officer
 lread@townshipofflower.org

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2023 By: _____

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWNSHIP of _____ LOWER _____, County of _____ CAPE MAY _____ for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the _____ Cape May Star and Wave _____

in the issue of _____ March 15th _____, 2023

The Governing Body of the _____ TOWNSHIP of _____ LOWER _____ does hereby approve the following as the Budget for the year 2023:

<p style="text-align: center;">RECORDED VOTE <small>(Insert Last Name)</small></p> <p style="text-align: center;">Ayes</p> <p>Frank Sippel David Perry Roland Roy Thomas Conrad Kevin Coombs</p>	<p style="text-align: center;">Nays</p>	<p style="text-align: center;">Abstained</p>
<p style="text-align: center;">Absent</p>		

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ TOWNSHIP _____ of _____ LOWER _____, County of _____ CAPE MAY _____, on _____ March _____ 6th _____, 2023.

A Hearing on the Budget and Tax Resolution will be held at _____ Lower Township Municipal Hall _____, on _____ May _____ 1st _____, 2023 at _____ 5:00pm o'clock _____ P.M. _____ at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		
		XXXXXXXXXXXXXX
1. Appropriations within "CAPS" -		
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		XXXXXXXXXXXXXX
(b) Municipal Purposes excluded from "CAPS" -		24,746,742.27
2. Appropriations excluded from "CAPS" -		
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}		XXXXXXXXXXXXXX
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		5,615,535.40
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.41%	Percent of Tax Collections
		Building Aid Allowance 2023 - \$ 5,615,535.40
		for Schools-State Aid 2022 - \$ 1,911,530.75
4. Total General Appropriations (Item 9, Sheet 29)		32,273,808.42
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		9,139,532.24
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		23,134,276.18
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	32,354,857.29	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	120,000.00	-	-	-	-	-	-
Total Appropriations	32,474,857.29	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	31,294,785.97	-	-	-	-	-	-
Reserved	1,171,537.68	-	-	-	-	-	-
Unexpended Balances Canceled	8,533.64	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	32,474,857.29	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

Sheet 3a

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2022	30,611,850.75
Cap Base Adjustment:	
Subtotal	<u>30,611,850.75</u>
Exceptions Less:	
Total Other Operations	
Total Uniform Construction Code	
Total Interlocal Service Agreement	252,552.00
Total Additional Appropriations	
Total Capital Improvements	250,000.00
Total Debt Service	3,295,000.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	12,665.00
Judgements	
Total Deferred Charges	1,371,200.00
Cash Deficit	
Reserve for Uncollected Taxes	1,723,959.00
Total Exceptions	<u>6,905,376.00</u>
Amount on Which CAP is Applied	23,706,474.75
<u>2.5% CAP</u>	<u>592,661.87</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	24,299,136.62

CAP CALCULATION

Allowable Operating Appropriations before		24,299,136.62
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		
Additions:		
New Construction (Assessor Certification)		156,472.05
2021 Cap Bank Utilized		571,884.19
2022 Cap Bank Utilized		526,894.09
Total Additions		<u>1,255,250.33</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>25,554,386.95</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>237,064.75</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>25,791,451.70</u>
Total General Appropriations for Municipal Purposes		<u>24,746,742.27</u>
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		<u>(1,044,709.43)</u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2023 \$ 4,902,790.92

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 400,000.00

400,000.00

Budgeted Group Insurance - Inside CAP

4,028,663.92

Budgeted Group Insurance - Utilities

474,127.00

Budgeted Group Insurance - Outside CAP

4,502,790.92

TOTAL

Instead of receiving Health Benefits, 22 employees have elected an opt-out for 2023. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages \$ 110,000.00

Sheet 3b (2)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	22,019,629.97
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	1,225,000.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>20,794,629.97</u>
Plus 2% CAP Increase	<u>415,892.60</u>
ADJUSTED TAX LEVY	<u>21,210,522.57</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>21,210,522.57</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	21,210,522.57
Exclusions:	
Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	543,909.00
Allowable Pension Obligations Increases	161,943.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	1,065,000.00
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>1,770,852.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	8,534.00
	<u>22,972,840.57</u>

ADJUSTED TAX LEVY	22,972,840.57
Additions:	
New Ratables - Increase for new construction	26,253,700
Prior Year's Local Purpose Tax Rate (per \$100)	0.596
New Ratable Adjustment to Levy	<u>156,472.05</u>
Amounts approved by Referendum	
Levy CAP Bank Applied	4,963.56
	<u>23,134,276.18</u>

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

23,134,276.18

OVER OR (UNDER) 2% LEVY CAP
(must be equal or under for Introduction)

0.00

Sheet 3 - Levy CAP

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2020

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2023)
 Amount Used in CY 2023
 Balance to Expire

2,045,300
4,964
2,040,336

2021

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2023 - CY 2024)
 Amount Used in CY 2023
 Balance to Carry Forward (CY 2024)

609,947
609,947

2022

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2023 - CY 2025)
 Amount Used in CY 2023
 Balance to Carry Forward (CY 2024 - CY2025)

22,235,998
22,019,630
216,368
216,368

2023

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2024 - CY 2026)

23,134,276
23,134,276
(0)

Total Levy CAP Bank

826,315

Sheet 3d

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
1. Surplus Anticipated	08-101	4,250,000.00	4,550,000.00	4,550,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,250,000.00	4,550,000.00	4,550,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Alcoholic Beverages	08-103	35,000.00	35,000.00	39,015.00
Other	08-104	115,000.00	115,000.00	270,237.90
Fees and Permits	08-105	72,200.00	72,200.00	92,534.62
Fines and Costs:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Municipal Court	08-110	59,000.00	75,000.00	64,359.70
Other	08-109			
Interest and Costs on Taxes	08-112	125,000.00	150,000.00	145,627.75
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	45,000.00	29,741.00	48,507.76
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,255,388.00	761,941.00	1,069,209.04

Sheet 4c

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,485,992.00	1,475,791.00	1,475,791.00
Garden State Trust	09-207	87,437.00	87,437.00	87,437.00
Municipal Relief Aid	09-210	76,983.00		
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,650,412.00	1,563,228.00	1,563,228.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services <u>Shared Service Agreements Offset With Appropriations:</u>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	259,318.00	252,551.78	252,551.80

Sheet 7b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXX 08-003	XXXXXXXXXX -	XXXXXXXXXX -	XXXXXXXXXX -

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
ALCOHOL EDUCATION, REHAB	10-501		4,737.97	4,737.97
ATLANTIC COUNTY JIF	10-881	3,725.00	6,475.00	6,475.00
AMERICAN RESCUE MONEY	10-517		1,116,761.15	1,116,761.15
BODY ARMOR	10-505		6,210.00	6,210.00
CAPE MAY COUNTY MUNICIPAL ALLIANCE FUNDS	10-506	26,215.00	26,215.00	26,215.00
CLEAN COMMUNITIES	10-602		81,632.54	81,632.54
COPS IN SHOPS	10-694		1,440.00	1,440.00
DRIVE SOBER GET PULLED OVER	10-507		17,500.00	17,500.00
OEM EMAA	10-537		10,000.00	10,000.00
OPEN SPACE	10-871			-
OPIOID SETTLEMENT	10-554	10,398.98	14,596.71	14,596.71
RECYCLING TONNAGE	10-701	40,755.42	46,395.72	46,395.72
SJ FIRST RESPONDERS	10-540		4,500.00	4,500.00
SJ GAS GAME ON	10-882		1,000.00	1,000.00
SMALL CITIES	10-569		400,000.00	400,000.00
SUSTAINABLE JERSEY	10-600		5,000.00	5,000.00
YOUTH LEADERSHIP	10-884		5,042.45	5,042.45
CAPE MAY COUNTY ARTS GRANT	10-885	10,831.00		-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	437,689.84	365,000.00	510,712.17
Aid from Fire Districts #1, #2 & #3	08-106	45,000.00	102,000.00	
Reserve for Debt Service	08-227	200,000.00	33,000.00	33,000.00
Contribution from LTMUA per NJSA 40A: 5A-12.1	08-114	160,000.00	160,000.00	160,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	4,250,000.00	4,550,000.00	4,550,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
Total Section A: Local Revenues	XXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	1,255,388.00	761,941.00	1,069,209.04
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	1,650,412.00	1,563,228.00	1,563,228.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	08-002	420,000.00	420,000.00	565,649.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	11-001	259,318.00	252,551.78	252,551.80
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003	-	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	10-001	91,925.40	1,747,506.54	1,747,506.54
Total Miscellaneous Revenues	08-004	842,689.84	660,000.00	703,712.17
4. Receipts from Delinquent Taxes	13-099	4,519,733.24	5,405,227.32	5,901,856.55
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	15-499	369,799.00	380,000.00	413,991.48
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	9,139,532.24	10,335,227.32	10,865,848.03
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-190	23,134,276.18	22,019,629.97	XXXXXXXXXXXXXX
c) Minimum Library Tax	07-191	-	-	XXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-192	-	-	XXXXXXXXXXXXXX
7. Total General Revenues	07-199	23,134,276.18	22,019,629.97	23,615,301.50
	13-299	32,273,808.42	32,354,857.29	34,481,149.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Office of the Township Council	20-110						
Salaries and Wages	20-110 1	90,500.00	90,500.00		90,500.00	90,499.96	0.04
Other Expenses	20-110 2	27,810.76	27,510.76		27,510.76	22,365.68	5,145.08
Office of the Township Clerk	20-120						
Salaries and Wages	20-120 1	254,500.00	249,000.00		249,000.00	233,859.37	15,140.63
Other Expenses	20-120 2	9,675.60	9,675.60		9,675.60	6,950.08	2,725.52
Elections							
Other Expenses	20-120 2	7,000.00	7,000.00		7,000.00	4,733.22	2,266.78
Office of Township Solicitor							
Other Expenses	20-155 2	263,500.00	261,000.00		261,000.00	252,205.00	8,795.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2022		
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT: (continued)							
Office of Township Manager	20-100						
Salaries and Wages	20-100 1	200,000.00	200,000.00		200,000.00	191,188.40	8,811.60
Other Expenses	20-100 2	20,280.00	19,780.00		19,780.00	18,918.28	861.72
Department of Revenue and Finance							
Salaries and Wages	20-130 1	397,000.00	387,000.00		382,000.00	378,847.29	3,152.71
Other Expenses	20-130 2	45,120.00	42,850.00		42,850.00	35,675.14	7,174.86
Audit Services	20-135						
Other Expenses	20-135 2	33,620.00	32,800.00		32,800.00	32,500.00	300.00
Division of Tax Assessment							
Salaries and Wages	20-150 1	178,600.00	170,000.00		165,000.00	159,658.05	5,341.95
Other Expenses	20-150 2	30,600.00	17,100.00	120,000.00	137,100.00	136,117.59	982.41
Human Resources							
Salaries and Wages	20-105 1	70,000.00	70,000.00				
Other Expenses	20-105 2	5,000.00	5,000.00				

Sheet 13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2022		
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT: (continued)							
Division of Taxation	20-145						
Salaries and Wages	20-145 1	200,500.00	196,500.00		186,500.00	174,292.82	12,207.18
Other Expenses:							
Miscellaneous Other Expenses	20-145 2	13,650.00	12,550.00		12,050.00	11,719.59	330.41
Liquidation of Tax Title Liens	20-145 2	15,000.00	15,000.00		15,500.00	15,000.00	500.00
Department of Planning and Development	20-170						
Salaries and Wages	20-170 1	177,000.00	177,000.00		187,000.00	184,131.81	2,868.19
Other Expenses	20-170 2	22,615.50	22,615.50		22,615.50	19,678.17	2,937.33
Engineering Services and Costs	20-165						
Other Expenses	20-165 2	12,000.00	12,000.00		2,000.00	2,000.00	
Department of Parks and Recreation	28-370						
Salaries and Wages	28-370 1	356,000.00	353,000.00		353,000.00	307,911.54	45,088.46
Other Expenses	28-370 2	203,830.00	173,931.75		183,431.75	181,578.79	1,852.96

Sheet 14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT: (continued)							
Department of Public Works	26-305						
Salaries and Wages	26-305 1	2,908,000.00	2,802,000.00		2,777,500.00	2,677,190.57	100,309.43
Other Expenses:							
Miscellaneous Other Expenses	26-305 2	337,297.02	308,622.70		368,722.70	364,307.34	4,415.36
Sanitary Landfill	26-305 2	825,000.00	825,000.00		810,000.00	773,370.18	36,629.82
Public Buildings and Grounds	26-310						
Salaries and Wages	26-310 1	196,000.00	156,000.00		168,000.00	167,388.54	611.46
Other Expenses	26-310 2	140,500.00	140,500.00		140,500.00	135,313.00	5,187.00
PUBLIC SAFETY:							
Department of Public Safety	25-240						
Salaries and Wages	25-240 1	4,955,034.98	4,934,475.52		4,934,475.52	4,740,869.92	193,605.60
Other Expenses	25-240 2	309,960.74	284,100.00		284,100.00	277,995.51	6,104.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2022		
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
<u>PUBLIC SAFETY: (continued)</u>							
Uniform Fire Safety Act (P.L. 1983, Ch. 383)	25-265						
Salaries and Wages	25-265 1	266,689.84	246,763.27		246,763.27	235,869.19	10,894.08
Other Expenses	25-265 2	216,000.00	271,000.00		271,000.00	197,026.53	73,973.47
Emergency Management Services	25-252						
Salaries and Wages	25-252 1	35,000.00	35,000.00		35,000.00	24,999.98	10,000.02
Other Expenses	25-252 2	12,500.00	12,500.00		12,500.00	2,239.40	10,260.60
Contributions to First Aid Organizations	25-260 2	36,000.00	36,000.00		36,000.00	36,000.00	-
Demolition	26-305						
Other Expenses	26-305 2	14,500.00	14,500.00		14,500.00	4,869.76	9,630.24
Police 911 Dispatchers	25-250						
Other Expenses:	25-250						
County Dispatch	25-250 2	500,000.00	600,000.00		600,000.00	475,000.00	-
Lease for Public Safety Building	25-250 2	167,091.26	165,451.26		165,451.26	165,451.26	-

Sheet 15a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2022		
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
OFFICE OF NON-DEPARTMENTAL BOARDS, AUTHORITIES AND AGENCIES							
Municipal Land Use Law (NJSA 40:55 D-1)	21-180						
Planning Board	21-180						
Other Expenses	21-180	7,950.00	7,950.00		7,950.00	7,500.00	450.00
Zoning Board of Adjustments	21-185						
Other Expenses	21-185	7,950.00	7,950.00		7,950.00	7,518.50	431.50
Animal Regulation:	27-340						
Other Expenses:	27-340						
Contractual	27-340	172,005.61	158,649.48		160,649.48	159,684.11	965.37
Miscellaneous Other Expenses	27-340	15,776.34	16,274.91		16,274.91	16,274.91	

Sheet 15b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Municipal Court							
Salaries and Wages	43-490 1	226,000.00	226,000.00		226,000.00	216,409.81	9,590.19
Other Expenses	43-490 2	15,400.00	15,400.00		15,400.00	10,951.39	4,448.61
Public Defender (PL 1997, C. 256)							
Salaries and Wages	43-495 1	16,500.00	16,500.00		16,500.00	16,500.00	-
INSURANCE							
General Liability	23-210 2	273,874.53	255,924.24		221,824.24	212,391.47	9,432.77
Workers Compensation Insurance	23-215 2	776,926.17	669,351.76		669,351.76	669,351.76	-
Employee Group Health	23-220 2	4,028,663.92	3,874,100.32		3,839,100.32	3,532,824.66	306,275.66
Health Benefit							
Salaries and Wages	23-220 1	110,000.00	110,000.00		110,000.00	110,000.00	-
Interfocal Agreement - Fire District #3	25-255 2	22,500.00	22,500.00		22,500.00	22,500.00	-
Interfocal Agreement - Wildwood Interfocal	25-255 2	5,000.00	5,000.00		5,000.00	5,000.00	-

Sheet 15c

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022		
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - within "CAPS" - (continued)								

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195 1	525,000.00	515,500.00		505,500.00	378,587.78	126,912.22
Other Expenses	22-195 2	15,650.00	15,650.00		15,650.00	7,594.16	8,055.84
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
OTHER COMMON OPERATING FUNCTIONS							
Terminal Leave							
Salaries and Wages	30-415 1	380,000.00	380,000.00		380,000.00	380,000.00	
Celebrations of Public Events or Holidays (NJS 40:48-5.4)	30-420 2	118,950.00	100,740.00		104,740.00	104,588.09	151.91
UTILITY EXPENSES AND BULD PURCHASES							
Electric	31-430 2	217,000.00	185,000.00		237,000.00	204,731.38	32,268.62
Street Lighting	31-435 2	480,000.00	395,000.00		430,000.00	387,970.98	42,029.02
Telephone	31-440 2	90,000.00	90,000.00		95,000.00	87,238.80	7,761.20
Water	31-445 2	21,000.00	15,000.00		24,000.00	17,638.57	6,361.43
Natural Gas	31-446 2	150,000.00	50,000.00		50,000.00	49,923.63	76.37
Heating Oil	31-447 2	8,500.00	8,000.00		8,000.00	5,968.30	2,031.70
Gasoline	31-460 2	420,000.00	270,500.00		420,500.00	413,098.55	7,401.45

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES							
Emergency Authorizations	46-870				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	834,373.00	718,689.00		718,689.00	718,689.00	-
Social Security System (O.A.S.I.)	36-472	850,000.00	830,500.00		830,500.00	819,592.71	10,907.29
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	1,394,047.00	1,307,269.00		1,307,269.00	1,307,269.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	8,000.00	50,000.00		50,000.00	46,041.67	3,958.33
Defined Contribution Retirement Program (DCRP)	36-477	2,000.00	5,000.00		5,000.00	1,377.20	3,622.80
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	3,088,420.00	2,911,458.00	-	2,911,458.00	2,892,969.58	18,488.42
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	24,746,742.27	23,706,475.07	120,000.00	23,826,475.07	22,664,938.39	1,171,536.68

Sheet 19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Other Operations - Excluded from "CAPS"	34-300	474,127.00	-	-	-	-	-

Sheet 20a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2022		
	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
			XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
(A) Operations - Excluded from "CAPS"							
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX XXXXXX	XXXXXX XXXXXX	XXXXXX XXXXXX	XXXXXX XXXXXX	XXXXXX XXXXXX	XXXXXX XXXXXX	XXXXXX XXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

Sheet 21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)							
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899						
ALCOHOL EDUCATION, REHAB	40-501 2		4,737.97		4,737.97	4,737.97	-
ATLANTIC COUNTY JIF	41-881 2	3,725.00	6,475.00		6,475.00	6,475.00	-
AMERICAN RESCUE MONEY	41-517 2		1,116,761.15		1,116,761.15	1,116,761.15	-
BODY ARMOR	41-505 2		6,210.00		6,210.00	6,210.00	-
CAPE MAY COUNTY MUNICIPAL ALLIANCE FUNDS	41-506 2						
STATE SHARE	41-506 2	26,215.00	26,215.00		26,215.00	26,215.00	-
LOCAL SHARE	41-506 2						
CLEAN COMMUNITIES	41-602 2		81,632.54		81,632.54	81,632.54	-
COPS IN SHOPS	41-694 1		1,440.00		1,440.00	1,440.00	-
DRIVE SOBER GET PULLED OVER	41-507 1		17,500.00		17,500.00	17,500.00	-
OEM EMAX	41-537 2		10,000.00		10,000.00	10,000.00	-
OPIOID SETTLEMENT	41-554 2	10,398.98	14,596.71		14,596.71	14,596.71	-
RECYCLING TONNAGE	41-701 2	40,755.42	46,395.72		46,395.72	46,395.72	-
SJ FIRST RESPONDERS	41-540 2		4,500.00		4,500.00	4,500.00	-
SJ GAS GAME ON	41-882 2		1,000.00		1,000.00	1,000.00	-

Sheet 24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
SMALL CITIES	41-569 2		400,000.00		400,000.00	400,000.00	-
SUSTAINABLE JERSEY	41-600 2		5,000.00		5,000.00	5,000.00	-
YOUTH LEADERSHIP	41-884 2		5,042.45		5,042.45	5,042.45	-
CAPE MAY COUNTY ARTS GRANT	41-885 2	10,831.00			-	-	-
Supplemental Fire Services Program							
Fire District Direct Program	41-890 2	8,165.00	8,165.00		8,165.00	8,164.00	1.00

Sheet 24a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS" (continued)	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Public and Private Programs Offset by Revenues (cont)								
Total Public and Private Programs Offset by Revenues	40-999	100,090.40	1,755,671.54	-	1,755,671.54	1,755,670.54	1.00	
Total Operations - Excluded from "CAPS"	34-305	833,535.40	2,008,223.32	-	2,008,223.32	2,008,222.32	1.00	
Detail:								
Salaries & Wages	34-305 1	204,965.02	218,464.48	-	218,464.48	218,464.48	-	
Other Expenses	34-305 2	628,570.38	1,789,758.84	-	1,789,758.84	1,789,757.84	1.00	

Sheet 25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022		
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved	
(C) Capital Improvements - Excluded from "CAPS"					-			
					-			
					-			
					-			
					-			
					-			
					-			
					-			
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-			
					-			
					-			
					-			
					-			
					-			
					-			
					-			
					-			
Total Capital Improvements Excluded from "CAPS"	44-999	250,000.00	250,000.00	-	250,000.00	250,000.00	-	-

Sheet 26a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	2,710,000.00	2,460,000.00		2,460,000.00	2,460,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		XXXXXXXXXX
Interest on Bonds	45-930	608,000.00	705,000.00		705,000.00	702,100.00	XXXXXXXXXX
Interest on Notes	45-935				-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayment for Principal and Interest	45-940 2	125,000.00	130,000.00		130,000.00	124,366.36	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875	24,000.00	146,200.00	XXXXXXXXXX	146,200.00	146,200.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4- Deferred Charge Ord #	46-871			XXXXXXXXXX			XXXXXXXXXX
20-12	2	225,000.00	225,000.00	XXXXXXXXXX	225,000.00	225,000.00	XXXXXXXXXX
17-10	2		1,000,000.00	XXXXXXXXXX	1,000,000.00	1,000,000.00	XXXXXXXXXX
20-13	2	840,000.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	1,089,000.00	1,371,200.00	XXXXXXXXXX	1,371,200.00	1,371,200.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc) Transferred to Board of Education for (N) Use of Local Schools (N.J.S.A. 40:48-	37-480						XXXXXXXXXX
	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,615,535.40	6,924,423.32	XXXXXXXXXX	6,924,423.32	6,915,888.68	1,00 XXXXXXXXXX

Sheet 28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							XXXXXXXXXX
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or	29-407						XXXXXXXXXX
Equipment N.J.S.A. 18A:22-20							XXXXXXXXXX
Total Deferred Charges and Statutory	29-409						XXXXXXXXXX
Expenditures - Local School -	29-410						XXXXXXXXXX
District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	34-399	5,615,535.40	6,924,423.32	-	6,924,423.32	6,915,888.68	1.00
(O) Total General Appropriations - Excluded from "CAPS"							
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	30,362,277.67	30,630,898.39	120,000.00	30,750,898.39	29,570,827.07	1,171,537.68
(M) Reserve for Uncollected Taxes	50-899	1,911,530.75	1,723,958.90	XXXXXXXXXX	1,723,958.90	1,723,958.90	XXXXXXXXXX
9. Total General Appropriations	34-499	32,273,808.42	32,354,857.29	120,000.00	32,474,857.29	31,294,785.97	1,171,537.68

Sheet 29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for	34-299	24,746,742.27	23,706,475.07	120,000.00	23,826,475.07	22,654,938.39	1,171,536.68
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
Other Operations	34-300	474,127.00	-	-	-	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	259,318.00	252,551.78	-	252,551.78	252,551.78	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	100,090.40	1,755,671.54	-	1,755,671.54	1,755,670.54	1.00
Total Operations Excluded from "CAPS"	34-305	833,535.40	2,008,223.32	-	2,008,223.32	2,008,222.32	1.00
(C) Capital Improvements	44-999	250,000.00	250,000.00	-	250,000.00	250,000.00	-
(D) Municipal Debt Service	45-999	3,443,000.00	3,295,000.00	-	3,295,000.00	3,286,466.36	XXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	1,089,000.00	1,371,200.00	XXXXXXX	1,371,200.00	1,371,200.00	XXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXX	-	-	XXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXX	-	-	XXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,911,530.75	1,723,958.90	XXXXXXX	1,723,958.90	1,723,958.90	XXXXXXX
Total General Appropriations	34-499	32,273,808.42	32,354,857.29	120,000.00	32,474,857.29	31,294,785.97	1,171,537.68

Sheet 30

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
Payment of Bond Principal	51-920	2023	2022	
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
Payment of Bond Principal	52-920	2023	2022	
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	

Sheet 37

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2023	2022	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022
Payment of Bond Principal	53-920	2023	2022	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Request, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Reimbursement of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Police Dept. Law Enforcement Trust (PL 1986, Ch 135); Land Use Escrow Fund (N.J.S.A 40:55D-53.1); Workmens Compensation Fund (N.J.S.A 40A:10-13); Municipal Alliance on Alcoholism & Drug Abuse (PL 1989, Ch 51 & N.J.S.A. 40A:5-29); Parking Offenses Adjudication Act (PL 1989, Ch 137); Group Insurance Trust (N.J.S.A 40A:10-16 et seq); Small Cities Economic Development Loan Fund; Fire Safety Penalty Fund; Municipal Public Defender; Recycling Program; Police Emergency Service; Crisis Response Team; Dare Program; Private Police Services; Accumulated Absences; Historic Preservation, Reserve for Storm Expenses (PL 2001 c. 138)

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		1110100	12,076,832.69
Cash and Investments	1110100		12,076,832.69
Due from State of N.J.(c. 20, P.L. 1961)	1110000		
Federal and State Grants Receivable	1110200		2,415,078.68
Receivables with Offsetting Reserves:	XXXXXX		XXXXXXXX
Taxes Receivable	1110300		474,681.54
Tax Title Lien Receivable	1110400		158,629.77
Property Acquired by Tax Title Lien Liquidation	1110500		1,116,900.00
Other Receivables	1110600		29,681.49
Deferred Charges Required to be in 2023 Budget	1110700		120,000.00
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800		-
Total Assets	1110900		16,391,804.17

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100		5,171,287.32
Reserves for Receivables	2110200		2,798,160.35
Surplus	2110300		8,422,356.50
Total Liabilities, Reserves and Surplus	XXXXXX		16,391,804.17

School Tax Levy Unpaid	2220170		7,386,500.00
Less: School Tax Deferred	2220200		7,386,500.00
*Balance Included in Above "Cash Liabilities"	2220300		-

(Important: This appendix must be included in advertisement of Budget.)

	YEAR 2022	YEAR 2021	
Surplus Balance, January 1	2310100	8,641,586.47	7,510,819.16
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2022: 99.25%, 2021: 99.38%)	2310200	71,551,162.94	68,908,581.61
Delinquent Taxes	2310300	413,991.48	641,840.40
Other Revenues and Additions to Income	2310400	7,848,714.13	10,271,111.08
Total Funds	2310500	88,455,455.02	87,332,352.25
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	30,742,364.75	30,673,580.52
School Taxes (Including Local and Regional)	2310700	33,420,815.50	32,590,841.00
County Taxes (Including Added Tax Amounts)	2310800	13,418,109.45	12,183,882.74
Special District Taxes	2310900	2,495,539.89	2,428,758.00
Other Expenditures and Deductions from Income	2311000	76,268.93	813,703.52
Total Expenditures and Tax Requirements	2311100	80,153,098.52	78,690,765.78
Less: Expenditures to be Raised by Future Taxes	2311200	120,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	80,033,098.52	78,690,765.78
Surplus Balance, December 31	2311400	8,422,356.50	8,641,586.47

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	8,422,356.50
Current Surplus Anticipated in 2023 Budget	2311600	4,250,000.00
Surplus Balance Remaining	2311700	4,172,356.50

2023

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year.

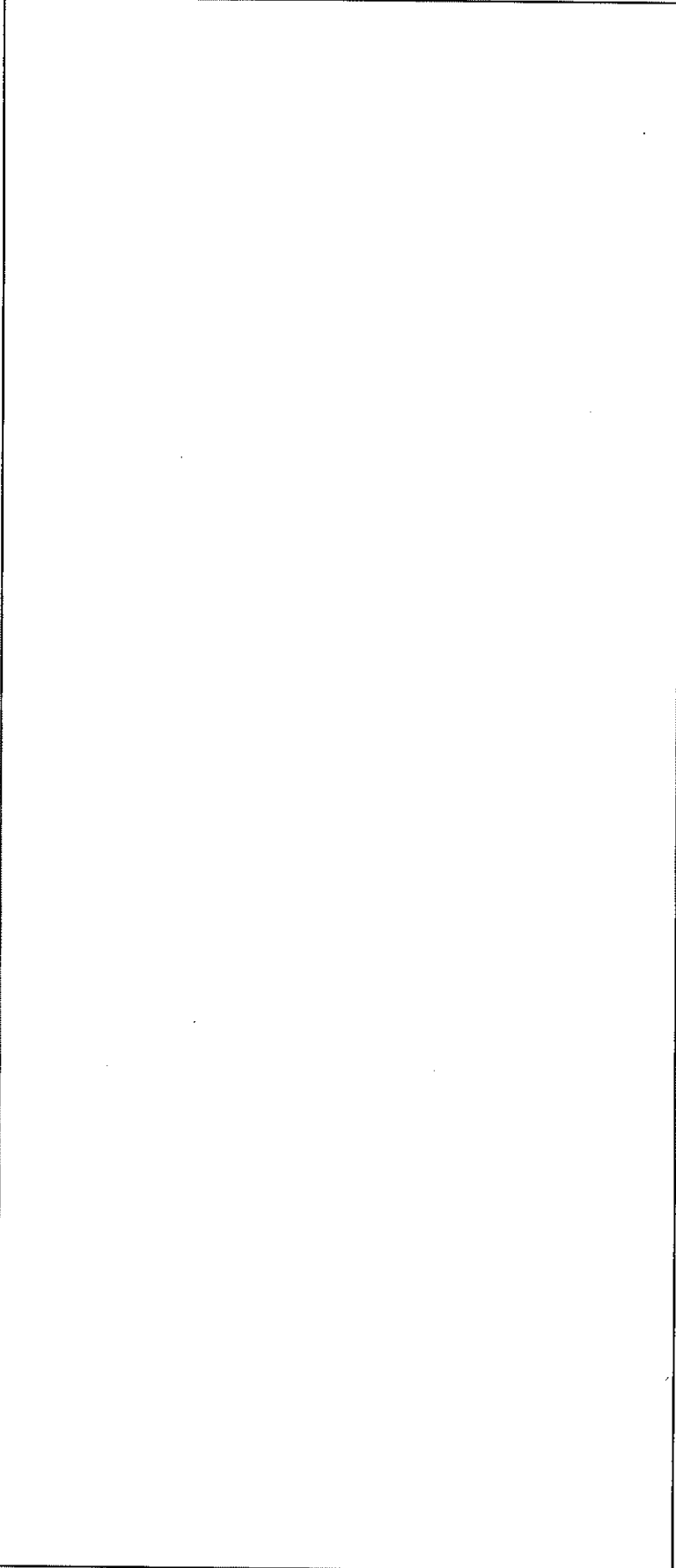
3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF LOWER
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**



C - 2

Sheet 40a

Introduction

Township of Lower

March 6, 2023

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit TOWNSHIP OF LOWER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
EQUIPMENT	1	3,824,102.01			72,955.10			1,186,146.91	2,565,000.00
RECREATION FACILITIES	2	8,161,685.00			73,584.25			1,398,100.75	6,690,000.00
POLICE EQUIPMENT	3	709,212.99			14,710.65			279,502.34	415,000.00
MUNICIPAL BUILDINGS	4	260,000.00			500.00			9,500.00	250,000.00
VEHICLES	5	1,195,000.00			13,250.00			251,750.00	930,000.00
ROAD AND DRAINAGE PROGRAM	6	4,700,000.00			200,000.00			2,500,000.00	2,000,000.00
TOTAL - THIS PAGE	XXXXX	18,850,000.00	-		375,000.00	-	-	5,625,000.00	12,850,000.00

Sheet 40b

C-3

6 YEAR CAPITAL PROGRAM - 2023 to 2028
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF LOWER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028
EQUIPMENT	1	3,824,102.01		1,459,102.01	750,000.00	325,000.00	505,000.00	325,000.00	450,000.00
RECREATION FACILITIES	2	8,161,685.00		1,471,685.00	790,000.00	900,000.00	2,000,000.00	2,500,000.00	500,000.00
POLICE EQUIPMENT	3	709,212.99		294,212.99	100,000.00	100,000.00	100,000.00	100,000.00	15,000.00
MUNICIPAL BUILDINGS	4	260,000.00		10,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
VEHICLES	5	1,195,000.00		265,000.00	160,000.00	225,000.00	160,000.00	225,000.00	160,000.00
ROAD AND DRAINAGE PROGRAM	6	4,700,000.00		2,700,000.00		1,000,000.00		1,000,000.00	
TOTAL - THIS PAGE	XXXXX	18,850,000.00	XXXXXXXXXX	6,200,000.00	1,850,000.00	2,600,000.00	2,815,000.00	4,200,000.00	1,185,000.00

Sheet 40c

C-4

SECTION 2 - UPON ADOPTION FOR YEAR 2023

RESOLUTION

Be it Resolved by the LOWER COUNCIL MEMBERS of the County of CAPE MAY TOWNSHIP that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- | | | |
|---|---------------|---|
| (a) \$ | 23,134,276.18 | (Item 2 below) for municipal purposes, and |
| (b) \$ | - | (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and, |
| (c) \$ | - | (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in |
| Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations. | | |
| (d) \$ | - | (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy |
| (e) \$ | - | (Sheet 44) Arts and Culture Trust Fund Levy |
| (f) \$ | - | (Item 5 Below) Minimum Library Tax |

RECORDED VOTE

(Insert last name)

Ayes	Nays	Abstained
Absent		

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated	08-100	\$	4,250,000.00	
Miscellaneous Revenues Anticipated	13-099	\$	4,509,532.24	
Receipts from Delinquent Taxes	15-499	\$	380,000.00	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	23,134,276.18	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	\$	-	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-	
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-	
Total Revenues	13-299	\$	32,273,808.42	

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXXXXXXXXXXXXXX
<u>Within "CAPS"</u>		XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent		XXXXXX	XXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 21,658,322.27
(g) Cash Deficit		34-209	\$ 3,088,420.00
<u>Excluded from "CAPS"</u>		46-885	\$ -
(a) Operations - Total Operations Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(c) Capital Improvements		34-305	\$ 833,535.40
(d) Municipal Debt Service		44-999	\$ 250,000.00
(e) Deferred Charges - Municipal		45-999	\$ 3,443,000.00
(f) Judgments		46-999	\$ 1,089,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		37-480	\$ -
(g) Cash Deficit		29-405	\$ -
(k) For Local District School Purposes		46-885	\$ -
(m) Reserve for Uncollected Taxes		29-410	\$ -
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		50-899	\$ 1,911,530.75
<u>Total Appropriations</u>		07-185	
		34-499	\$ 32,273,808.42

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2023, _____, Clerk
 _____ Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
Total Trust Fund Revenues:	54-299	-	-	-	Down Payments on Improvements	54-902-2				
Summary of Program										
Year Referendum Passed/Implemented:					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed:					Payment of Bond Principal	54-920-2				
Total Tax Collected to date:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				
Total Expended to date:					Interest on Bonds	54-930-2				
Total Acreage Preserved to date:					Interest on Notes	54-935-2				
Recreation land preserved in 2022:					Reserve for Future Use	54-950-2				
Farmland preserved in 2022:					Total Trust Fund Appropriations:	54-499	-	-	-	-

Sheet 43

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF LOWER

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

None

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here: and certify below.

3/6/2023

Date

Sheet 45

March 6, 2023

Introduction

Township of Lower


Clerk of the Governing Body

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
01200	DELTA DENTAL PLAN OF NJ				Continued				
		23-00540	03/01/23	FEB 2023 DENTAL CLAIMS	Open	<u>13,259.85</u>	0.00		
						14,625.50			
01389	EDDIE'S AUTO BODY*								
		23-00465	02/17/23	FRONT END ALIGNMENT/DPW	Open	129.95	0.00		
01653	GENTILINI FORD*								
		23-00243	01/24/23	PARTS FOR TRUCKS/FEB/DPW	Open	1,777.00	0.00		
01806	ANTHONY J HARVATT, II, ESQ								
		23-00518	02/28/23	ZBA SOLICITOR LITIGATION FEES	Open	1,000.00	0.00		
01873	HOME DEPOT*								
		23-00087	01/11/23	SUPPLIESFOR BLDG/DPW/JAN	Open	78.78	0.00		
		23-00326	02/03/23	ECHO TRIMMER REPLACEMENT HEAD	Open	<u>65.96</u>	0.00		
						144.74			
02027	JESCO INC*								
		23-00531	02/28/23	FUEL FILTERS/PW	Open	814.06	0.00		
02140	KINDLE FORD LINC/MERC., INC.*								
		23-00092	01/11/23	PARTS FOR PD VECHICLES/DPW/JAN	Open	518.00	0.00		
02247	LAWSON PRODUCTS, INC.*								
		23-00501	02/23/23	SUPPLIES FOR DPW GARAGE	Open	699.70	0.00		
02538	MARSH & MCLENNAN AGENCY, LLC*								
		23-00041	01/06/23	RES#23-17 MONTHLY DNE\$43517	Open	3,626.41	0.00		B
03001	STATE TOXICOLOGY LABORATORY*								
		23-00508	02/23/23	REQUIRED RANDOM TESTING	Open	360.00	0.00		
03008	NJ DEPT OF TREASURY/FEES								
		23-00466	02/17/23	VEHICLE REGISTRATION/DPW	Open	144.00	0.00		
03026	NJ STATE HEALTH BENEFITS								
		23-00507	02/23/23	NJSHB MARCH 2023 ACTIVE	Open	240,054.15	0.00		
		23-00509	02/23/23	NJSHB MARCH 2023 RETIREE	Open	<u>118,323.53</u>	0.00		
						358,377.68			
03034	SAFEGUARD DOCUMENT DESTRUCTION								
		23-00502	02/23/23	DOCUMENT SHREDDING/REQUE/PD	Open	1,350.00	0.00		
03104	NORTHEAST IND.&MARINE SUPPLY*								
		23-00096	01/11/23	PARTS/RDS/SANT/RECY/DPW/JAN	Open	277.62	0.00		
03305	PEDRONI FUEL*								
		23-00528	02/28/23	NO LEAD GAS/DPW 2/17/23	Open	620.09	0.00		
03321	PATRICK MARTIN, ESQ								
		23-00425	02/15/23	CONFLICT PROSECUTOR 2/7/23	Open	250.00	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
03387	POGUE INC.*								
		23-00264	01/26/23	2023 PRE EMPLOYMENT TESTING	Open	208.00	0.00		
		23-00504	02/23/23	CONTROLLED SUBSTANCES/DPW	Open	<u>266.00</u>	0.00		
						474.00			
03518	RIGGINS, INC.*								
		23-00457	02/17/23	OFF HIGHWAY DIESEL/DPW 2/8/23	Open	1,465.40	0.00		
		23-00533	02/28/23	OFF HIGHWAY DIESEL/DPW	Open	<u>798.81</u>	0.00		
						2,264.21			
03611	SERVICE TIRE TRUCK CENTERS*								
		23-00242	01/24/23	TIRES/RDS/SANT/REC/FEB/DPW	Open	5,883.02	0.00		
03678	SMELTZER & SONS INC.*								
		23-00421	02/15/23	RAIN BIRDS & ADAPTERS/FIELDS	Open	431.58	0.00		
03692	SOUTH JERSEY GAS CO*								
		23-00537	03/01/23	1/18/23-2/15/23 NATURAL GAS	Open	14,058.30	0.00		
03810	MUNICIPAL UTIL AUTH USAGE COST								
		23-00468	02/17/23	SEWER PD 10/15-1/15/23	Open	91.07	0.00		
		23-00490	02/23/23	WATER 10/15-1/15/23	Open	<u>1,441.56</u>	0.00		
						1,532.63			
03899	UPS								
		23-00480	02/21/23	ALCHOTEST SHIPPING	Open	30.06	0.00		
03904	LOWE'S HOME CENTER INC*								
		23-00095	01/11/23	SUPPLIES FOR DPW/JAN	Open	25.64	0.00		
03969	VERIZON								
		23-00534	02/28/23	LANDLINES 2/13-3/12/23	Open	44.08	0.00		
03985	VILLAS NAPA AUTO PARTS								
		23-00241	01/24/23	RDS/SANT/RECY/FEB./DPW	Open	3,197.86	0.00		
03992	VAL-U AUTO PARTS LLC*								
		23-00239	01/24/23	RDS/SANT/RECY/DPW/FEB	Open	2,472.92	0.00		
04085	CHRISTOPHER WINTER								
		23-00469	02/21/23	CONTRACTUAL REIMBURSEMENT M	Open	407.52	0.00		
04097	CINTAS FIRST AID AND SAFETY*								
		23-00454	02/17/23	DPS - MEDICAL CABINET REFILL	Open	44.68	0.00		
		23-00463	02/17/23	FIRST AID/DPW 2/15/23	Open	43.40	0.00		
		23-00538	03/01/23	TOWNHALL FIRST AID 2/28/23	Open	<u>12.58</u>	0.00		
						100.66			
04301	SEASHORE ASPHALT CORPORATION*								
		23-00461	02/17/23	HP PATCH/DPW 12/29/22	Open	166.65	0.00		
		23-00532	02/28/23	HP PATCH/DPW	Open	<u>452.10</u>	0.00		
						618.75			

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
05066	MICHAEL REEB	23-00474	02/21/23	DJ FOR JAMBOREE BASKETBALL	Open	250.00	0.00		
6059	USABLE LIFE	23-00541	03/01/23	MARCH LIFE INS	Open	980.10	0.00		
6074	CAPE ATLANTIC JUNIOR FOOTBALL	23-00406	02/10/23	2023 LEAGUE APPLICATION	Open	100.00	0.00		
6094	ANCHOR RUBBER STAMP & PRINT*	23-00464	02/17/23	TOWNSHIP SEALS	Open	112.50	0.00		
7019	OCEAN VIEW VETERINARY*	23-00510	02/23/23	Vet Services	Open	381.00	0.00		
7098	SHORE VETERINARIAN ANIMAL *	23-00182	01/18/23	2023 ANIMAL CONTROL DNE\$60K	Open	5,000.00	0.00		B
7196	LAUREN HUGGINS SUIT*	23-00040	01/06/23	RES#23-09 PUBLIC INFO OFFICER	Open	1,356.67	0.00		B
7199	STAPLES CREDIT PLAN-INSTORE PU	23-00375	02/09/23	BILLING FILE HOLDER/DPW	Open	0.00	0.00		
		23-00410	02/10/23	OFFICE PAPER/DPW	Open	234.17	0.00		
						234.17			
7327	RUTGERS/OFFICE OF CONTINUING P	23-00263	01/26/23	RECYCLING PUBLIC POLICY	Open	150.00	0.00		
7354	FLEETPRIDE INC.*	23-00382	02/09/23	SUPPLIES/DPW	Open	16.99	0.00		B
7507	STEFANKIEWICZ & BELASCO LLC*	23-00034	01/06/23	RES#2023-01 MONTHLY DNE\$34K	Open	2,833.33	0.00		B
7751	HOFFMAN'S EXTERMINATING*	23-00053	01/06/23	PEST AGREEMENT-CANAL PARK 2023	Open	132.60	0.00		B
7820	DEBLASIO & ASSOCIATES, P.C.*	23-00391	02/09/23	PB Board Engineer Vouchers	Open	2,113.12	0.00		
7888	ASPHALT PAVING SYSTEMS. INC*	22-01250	05/19/22	RECONST. SHERIFF TAYLOR BLVD	Open	10,101.74	0.00		
7921	WILLIAM PORCH	22-00891	04/07/22	EQUIPMENT ALLOWANCE 2022	Open	69.99	0.00		B
		23-00473	02/21/23	TRAINING MEALS - FEB 8, 2023	Open	10.00	0.00		
						79.99			
7929	AMAZON CAPITAL SERVICES, INC*	23-00419	02/15/23	FIRST AID KITS & DOGIBAGS	Open	608.28	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
7929	AMAZON CAPITAL SERVICES, INC*				Continued				
		23-00460	02/17/23	COURT OFFICE SUPPLIES	Open	<u>247.31</u>	0.00		
						855.59			
8064	DON MATOUSCH								
		23-00506	02/23/23	WRESTLING MATCH OFFICIAL	Open	120.00	0.00		
8072	JOHNSONS CONTROL SECURITY *								
		23-00476	02/21/23	SERVICE CONTRACT FOR COMPUTER	Open	119.22	0.00		B
8146	IAAO								
		23-00479	02/21/23	DOWE-IAAO MEMBERSHIP	Open	240.00	0.00		
8440	ANTONIO A MARROQUIN								
		23-00470	02/21/23	CONTRACTUAL REIMBURSEMENT V	Open	185.00	0.00		
8460	RE BUSINESS SOLUTIONS *								
		23-00384	02/09/23	PRINTER MAINTENANCE CALL	Open	204.00	0.00		
8508	CSI TECHNOLOGY GROUP *								
		23-00452	02/17/23	E-TICKET ANNUAL MAINTENANCE	Open	1,172.95	0.00		
8524	FRED M SCHIAVONE CONSTRUCTION*								
		22-03180	12/22/22	CHG ORD 2-CLOVERDALE/EVERGREEN	Open	7,590.99	0.00		
8537	ASBURY PARK PRESS								
		23-00314	02/01/23	2023 E-SUBSCRIPTION	Open	9.99	0.00		PC1
8676	GPANJ								
		23-00285	01/31/23	GPANJ MEMBERSHIP M VITELLI	Open	100.00	0.00		
8721	BLANEY, DONOHUE, & WEINBERG PC								
		23-00039	01/06/23	RES#2023-05 PROSECUTOR DNE\$45K	Open	3,750.00	0.00		B
8723	HOFFMAN INTERNATIONAL INC*								
		23-00168	01/18/23	PARTS FOR EXCURATOR	Open	89.92	0.00		B
		23-00262	01/26/23	WHEELS/TRUCK/DPW	Open	<u>4,305.55</u>	0.00		
						4,395.47			
8726	APEX INSURANCE AGENCY LLC								
		22-02118	08/30/22	Co-Insurance Claim #QJA0102604	Open	581.70	0.00		
8850	SERVEPRO								
		23-00139	01/11/23	HAZ. WASTE CLEAN-UP 2023	Open	250.00	0.00		B
8943	DANIELLA CLAXTON								
		23-00475	02/21/23	REIMBURSEMENT- BASKETBALL	Open	25.00	0.00		
8945	BARBARA WILDE								
		23-00496	02/23/23	WILDE ZBA APPLICATION REFUND	Open	4,130.00	0.00		
8946	CHRISTOPHER COLEMAN								
		23-00505	02/23/23	WRESTLING MATCH OFFICIAL	Open	120.00	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
8948	SECRETARY OF HUD C/O	23-00523	02/28/23	B-213 L-1 EXEMPT PROPERTY	Open	677.04	0.00		
8949	JENNIFER R JACOBUS	23-00525	02/28/23	B-96 L-42 2022 APPEAL	Open	676.55	0.00		
HOOVER	ROBERT HOOVER & SONS INC*	23-00088	01/11/23	SUPPLIES FOR TRUCKS/DPW/JAN	Open	360.54	0.00		
SEAGE	SEAGEAR MARINE SUPPLY*	23-00099	01/11/23	SUPPLIES FOR RDS/DPW/JAN	Open	856.64	0.00		B
Total Purchase Orders:		94	Total P.O. Line Items:		0	Total List Amount:	582,966.70	Total Void Amount:	0.00

TOWNSHIP OF LOWER, COUTNY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023- 107

Title: AUTHORIZING THE PAYMENT OF VOUCHERS

Vendor	Description	Amount
SEAWAVE CORPORATION	9/28/22 CLERICAL POSTING	\$75.00

TOTAL Manual Checks \$75.00

TOTAL Computer Generated \$582,966.70

TOTAL BILL \$583,041.70

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD		X	X			
COOMBS			X			
ROY			X			
PERRY	X		X			
SIPPEL			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on MARCH ,6 ,2023.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023--105

Title: AUTHORIZING THE SALE OF TOWNSHIP OF LOWER SURPLUS NO LONGER NEEDED FOR PUBLIC USE ON GOVDEALS ONLINE AUCTION WEBSITE

WHEREAS, the Township of Lower has determined that the property described on Schedule A attached hereto is no longer needed for public use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for public use through the use of an online auction service; and

WHEREAS, the Township of Lower intends to utilize the online auction services of GovDeals located at www.govdeals.com; and sell the Township surplus property.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that the Township of Lower is hereby authorized to utilize the online auction services of GovDeals located at www.govdeals.com; and sell the surplus property as indicated on Schedule A on an online auction website.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A. Picard, Township Clerk

3/6/2023

GOV DEALS RES 2023-105

LOCATION	DESCRIPTION /DISPOSAL	FA#
DPW	DELL OPTIPLEX 780	2636
DPW	DELL OPTIPLEX 780	2637
DPW	DELL OPTIPLEX 780	2638
DPW	DELL OPTIPLEX 780	2639
DPW	DELL OPTIPLEX 780	2640
DPW	DELL OPTIPLEX 780	2641
DPW	DELL OPTIPLEX 720 TOWER	3825
DPW	QTY 7 KEYBOARDS	N/A
DPW	QTY 7 DELL MONITORS	N/A

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-106

Title: AUTHORIZATION FOR REFUND OF TAXES

WHEREAS, the Township Tax Collector has certified an overpayment due to the reasons listed below; and


WHEREAS, a refund is due.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the CFO/Treasurer be and the same is authorized and directed to refund the overpayments according to the Tax Collector's certification on file with the CFO/Treasurer.

<u>Block</u>	<u>Lot</u>	<u>Refund To</u>	<u>Reason</u>	<u>Tax</u>
213	1	Secretary of HUD c/o Raine & Co 201 Maryland Avenue	Exempt Prop as of 1/1/2023	\$ 677.04
96	42	Jennifer Jacobus, Trustee 1208 Bayshore Road	2022 Appeal	\$ 676.55

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION # 2023-107

Title: AUTHORIZATION FOR THE PAYOUT OF ACCUMULATED SICK TIME

WHEREAS, the employee listed below has accrued sick time due from the Township and has requested payment for this time, and

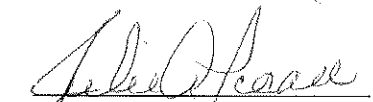
WHEREAS, it is necessary to obtain authorization for any salary and wage disbursement to a Township employee that is not specified in the salary ordinance, and

WHEREAS, it has been determined by the Township Treasurer as evidenced by her signature Lauren Reed that adequate funding is available for such payment in the current budget for Accumulated Absences.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that payment to Mitchell Pienn in the amount of \$19,969.53 is authorized and chargeable to the Reserve for Accumulated Absences.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD		X	X			
COOMBS			X			
ROY			X			
PERRY	X		X			
SIPPEL			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held March 6, 2023.


Julie A Picard, Township Clerk

Lower Township Department of Parks & Recreation

Mitchell B. Plenn

Superintendent of Parks & Recreation

Bruce A. Fournier

Assistant Superintendent of Parks & Recreation

2600 Bayshore Road
Villas, New Jersey 08251

Telephone (609) 886- 7880

Fax (609) 886-7838

E-mail recreation@townshipoflower.org

To: Township Manager Michael Laffey
From: Mitchell B. Plenn
Re: 457 Deferred Compensation Contribution
Date: February 10, 2023

 OK

At this time I am requesting the purchase of an additional 420 hours of my sick time for the purpose of contributing to my 457 deferred compensation plan. The number of hours purchased would be deducted from my terminal leave allotted time. Due to contributory laws and guidelines, this would be the second of two equal contributions, one in 2020 and now one at the completion of my 25th working year. This would be a purchase and contribution of 420 sick hours during the year 2023. Thanking you in advance for all considerations made to this request.

Respectfully,



Mitchell B. Plenn

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-108

Title: A RESOLUTION AUTHORIZING THE ANNUAL ESCAPE THE CAPE TRIATHLON SCHEDULED FOR JUNE 11, 2023

WHEREAS, DelMo Sports, LLC seeks authorization and permission to conduct the Annual Escape the Cape Triathlon on Sunday, June 11, 2023; and


WHEREAS, permission has been granted by the Cape May County Board of Chosen Freeholders to close portions of County Roads (Seashore Road CR626, New England Road CR641, Stimpson Lane CR645, Shunpike Road CR649 and Bayshore Road CR607) in the Township of Lower from 7:00 am until 11:30 am; a copy of the Resolution granting permission on file; and

WHEREAS, in consideration for said authorization and permission, DelMo Sports, LLC executed an indemnification agreement and submitted the required Certificate of insurance naming the Township of Lower as the Certificate Holder.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that approval is hereby granted for the Annual Escape the Cape Triathlon to take place on June 11, 2023

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-109

Title: APPROVAL OF CHANGE ORDER #2 TO ASPHALT PAVING SYSTEMS INC FOR AS-BUILT ADJUSTMENTS AND CONTRACT REDUCTION FOR THE RECONSTRUCTION OF SHERIFF TAYLOR BOULEVARD & ROADWAY STRIPING PROGRAM

WHEREAS, Asphalt Paving Systems, Inc. was awarded the bid for the Reconstruction of Sheriff Taylor Blvd and Roadway Striping Program on May 16, 2022 by Resolution #2022-174 in the amount of \$395,800.00; Change Order #1 was awarded on September 7, 2022 by Resolution #2022-280 for \$14,120.00; and

WHEREAS, Remington & Vernick has provided a proposal for Final Change Order #2 FINAL As-Built Adjustments for a reduction in the contract of \$20,659.36; and

WHEREAS, the Township Council desires to approve Change Order #2 for a contract reduction of \$20,1659.36; and

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that Change Order #2 FINAL a reduction of (\$20,659.36) for Asphalt Paving Systems Inc is hereby approved and the contract total is now decreased to \$389,260.64.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A Picard, Township Clerk



REMINGTON
& VERNICK
ENGINEERS

CONTRACTOR:
Asphalt Paving Systems, Inc.
PO Box 530
Hammonton, NJ 08037
609-561-4161

11/17/22

CHANGE ORDER #2 FINAL

NAME OF PROJECT:
RECONSTRUCTION OF SHERIFF TAYLOR BLVD AND ROADWAY STRIPING PROGRAM
PROJECT NUMBER:
05-0541-016
CLIENT:
TOWNSHIP OF LOWER
REASON FOR CHANGE:
AS-BUILT ADJUSTMENTS

TYPE OF CHANGE	ITEM #	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	AMOUNT
EXTRA	6	ASPHALT PRICE ADJUSTMENT	10110.8	DOLLAR	\$1.00	\$10,110.80
	16	TRAFFIC MARKING LINES 24"	138	LF	\$8.00	\$1,104.00
SUBTOTAL						\$11,214.80
REDUCTION	5	FUEL PRICE ADJUSTMENT	3361.68	DOLLAR	\$1.00	\$3,361.68
	8	FULL DEPTH RECLAMATION	728	SY	\$12.65	\$9,209.20
	9	STABILIZING AGENT	2234	GALLON	\$3.35	\$7,483.90
	10	HOT MIX ASPHALT SURFACE 2" THICK	48.52	TONS	\$98.00	\$4,754.96
	11	CONCRETE SIDEWALK 4" THICK	4	SY	\$130.00	\$520.00
	13	8"X18" CONCRETE VERTICAL CURB	32	LF	\$38.00	\$1,216.00
	14	TRAFFIC STRIPES, 4"	8129	LF	\$0.53	\$4,308.37
	15	TRAFFIC STRIPES 6"	42	LF	\$3.45	\$144.90
	18	TURF REPAIR STRIP	2515	LF	\$0.01	\$25.15
19	CONCRETE GUTTER	10	LF	\$85.00	\$850.00	
SUBTOTAL						\$31,874.16

PREVIOUS CHANGE ORDERS			CURRENT CHANGE ORDER	
No	AMOUNT	REASON FOR CHANGE		
1	\$14,120.00		+ SUPPLEMENTAL	\$0.00
2			+ EXTRA	\$11,214.80
3			-REDUCTION	\$31,874.16
4				
5				
6				
7				
8				
9				
			NET CONTRACT CHANGE THIS CHANGE ORDER	(\$20,659.36)

OVERALL CHANGE ORDER SUMMARY

ORIGINAL CONTRACT AMOUNT: \$ 395,800.00
AMENDED CONTRACT AMOUNT: \$ 389,260.64
TOTAL CONTRACT CHANGE (AMOUNT): \$ (6,539.36)
TOTAL CONTRACT CHANGE (PERCENT): -1.65%

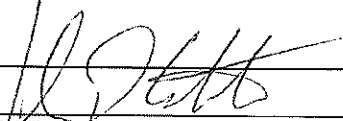
CONTRACT LENGTH SUMMARY

THE TIME PROVIDED FOR COMPLETION OF THIS PROJECT IS: _____ UNCHANGED
_____ INCREASED
_____ DECREASED

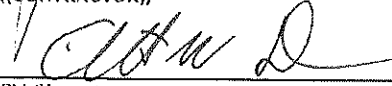
BY _____ CALENDAR DAYS IN THIS CHANGE ORDER

ORIGINAL CONTRACT LENGTH: 45
PREVIOUS CONTRACT LENGTH AMENDMENTS:
TOTAL CONTRACT LENGTH CHANGE: 45

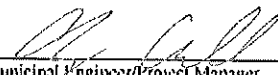
ACCEPTED BY:



(CONTRACTOR) 11/22/22
Date



Chief Inspector 2/1/23
Date



Municipal Engineer/Project Manager 2/17/23
Date

APPROVED BY:



Client 2/24/23
Date

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION # 2023-110

Title: **BID ACCEPTANCE AND AWARD OF LANDSCAPING SERVICES FOR VARIOUS LOCATIONS 2023 THE FINAL YEAR TO BAYSHORE LANDSCAPING INC.**

WHEREAS, on March 1, 2021 Council Awarded by Resolution #2021-97 for Landscaping Services for Various Locations in Township of Lower for 2021 and 2022 with an option for 2023; and

WHEREAS, the Recreation Director reviewed and approved the services and contract for Bayshore Landscaping LLC and the CFO has certified the availability of funds as evidenced by her signature below:

Appropriation: 3-01-27-340-281

Signature: Lauren Read
Lauren Read, CFO

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the following contract is hereby awarded:

AWARD TO: **BAYSHORE LANDSCAPING INC.**
TOTAL: **\$53,214.25 FINAL YEAR 2023**
Contracts will be awarded annually by Council

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.

Julie A. Picard
Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION # 2023-111

Title: **BID ACCEPTANCE AND AWARD FOR FINAL 2023 FERTILIZING SERVICES FOR VARIOUS LOCATIONS WITH ADDITIONAL SERVICES FOR CLEM MULLIGAN FIELD**

WHEREAS, on March 1, 2021 Council awarded by Resolution #2021-97 for Fertilizing Services for Various Locations in Township of Lower for 2021 and 2022 with an option for 2023; and

WHEREAS, the Recreation Director reviewed and approved attached locations and services to J & D Services LLC d/b/a Spring Green and supplied all required bid documents and the CFO has certified the availability of funds as evidenced by her signature below:

Appropriation: 3-01-27-340-281

Signature: *Lauren Read*
Lauren Read, CFO

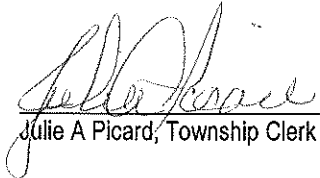
NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the following contract is hereby awarded:

AWARD TO: J&D Services LLC d/b/a Spring Green
Original 2023 Total \$27,213.00

TOTAL: \$27,213.00

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A. Picard, Township Clerk

Bid #2020-10 Fertilizing Services for Township of Lower

ID	Irrigation	Fertilize		Description	LOCATION	**TIER	Lawn Area Unit (Sq Ft)	*Include in base bid	
		Options #3						Flower Bed Mulch	Base on 4" Mulch
1	Yes	Yes		Millman Center	209 Bayshore Road, Villas	1	26,500.0		yes
2	No			Clem Mulligan	Caroline Avenue Villas	1	183,000.0		yes
3	No			Fishing Creek School	2102 Bayshore Road Villas	2	40,170.0		
4A	Yes	yes		Municipal Complex	2600 Bayshore Road Villas/Includes Rec Dept and 2610 Bayshore Road	1	55,000.0		yes
4B	No			Municipal Complex	2610 Bayshore Road Villas	1	22,000.0		
5	No			Tahoe Circle	Tahoe/Bybrook Drive Villas	3	3,968.0		
6	No			Mindy Park	Mindy Avenue, Villas	2	5,600.0		
7	No			Mayflower Circle	Mayflower Circle NCM	2	14,000.0		
8	No			Haverford Triangle	Haverford Avenue, NCM	2	2,993.0		
9	No			Pilgrim Circle	Washington Blvd Circle, NCM	2	14,500.0		
10	No			Rosehill Stripway	Rosehill Pkwy, NCM	2	17,570.0		
11	No			Pool	700 Winslow Avenue NCM	2	23,400.0		yes
12	No			Canal Park	CANAL PARK Cape May Lewis Ferry	2	9,128.0		yes
13A	Yes	yes		Jonathan Hoffmann	Jonathan Hoffman Road NCM	1	118,000.0		
13B	Yes	*yes		*Jonathan Hoffmann	Soccer field measurement for Fertilizer Quote	1	25,200.0		
14	No			Tranquility Park	Nantucket Road/Captain NCM	2	55,756.0		yes
15	Yes	yes		Public Works	771 Scarehouse Road	1	17,655.0		yes
16	Yes	yes		Freeman Douglass Park	677 Route 9 North Erma	1	457,380.0		yes
17	No			Duck Pond	Timber Lane/Carriage Lane, Villas	2	50,320.0		
18	No			Diamond Beach	Rochester & Pacific, Diamond Beach	2	17,935.0		
19	No			Beach Access	Emerson to Lincoln NCM Beach Benches	2			
20	No			Foster House	1649 Bayshore Road, Villas	2	8,000.0		
21	No			Mitnick School Fields	3 Fields and surrounding common areas	1			

TIER #1 Includes 31 Cuts per season

TIER #2 Includes 17 Cuts per season

****All Tiers will be subject to total cuts, which may include interchanging cuts within every tier at the Township's discretion.**

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION # 2021-98

Title: **BID ACCEPTANCE AND AWARD FOR FERTILIZING SERVICES FOR VARIOUS LOCATIONS
2021 AND 2022 OPTION FOR 2023**

WHEREAS, the Notice to Bidders #2021-03 for Fertilizing Services for Various Locations in Township of Lower for 2021 and 2022 with an option for 2023 was advertised on January 13, 2021 and accepted on February 3, 2021 at 11:00 a.m. prevailing time; and

WHEREAS, Three (3) sealed bids were submitted and reviewed by the GPA, and the Recreation Superintendent; and

WHEREAS, J & D Services LLC d/b/a Spring Green was the lowest qualified bidder complied with the specifications and supplied all required bid documents and the CFO has certified the availability of funds as evidenced by her signature below:

Appropriation: 1-01-28-370-298

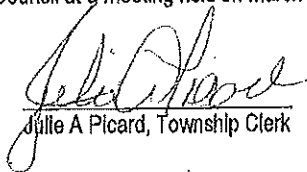
Signature: Lauren Read
Lauren Read, CFO

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the following contract is hereby awarded:

AWARD TO: J&D Services LLC d/b/a Spring Green
TOTAL: \$25,650.00 For 2021
\$26,420.00 For 2022
Option for 2023 \$27,213.00
Contracts will be awarded annually by Council

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY			X				
SIPPEL	X		X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 1, 2021.


Julie A. Picard, Township Clerk

2021-03
Bid #2020-10-PROPOSAL PAGE

Fertilizing and Slice Seeding 2021/2022 w/2023 Option

The undersigned hereby declares that they have carefully read the documents attached and they fully understand instructions to Bidders and Technical Specifications and will strictly adhere to all terms and conditions of said documents if awarded a contract therefore.

The awarded contractor agrees not, without prior written approval from the Township of Lower, subcontract any portion or obligation under this agreement.

BID 2021 Year

Total Bid: \$ 25,650
In Numbers
Twenty five Thousand Six hundred fifty Dollars
In Words

BID 2022 (2nd) Year Option

Total Bid: \$ 26,420
In Numbers
Twenty Six Thousand four hundred Twenty Dollars
In Words

BID 2023 (3rd) Final Year Option

Total Bid: \$ 27,213
In Numbers
Twenty Seven Thousand Two hundred thirteen Dollars
In Words

[Signature] Signature
Thomas O'Brien Printed Name
CEO Title
12/28/20 Date
PO Box 2156, Vineland, NJ 08362 JAD Services LLC, DBA Spring-Green Name of Firm
Thomas O'Brien Contact Person
856-794-2400 Telephone
261-702-200 Tax ID# Tobrien@Spring-Green.net E-mail

Exceptions: _____

Initial below if included
Copy of License: TOB
Copy of Insurance: TOB
MSDS Sheets: TOB

Client#: 50791

JANDDSERV

ACORD™

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 2/27/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER: J. Byrne Agency, Inc. 5200 New Jersey Avenue PO Box 1409 Wildwood, NJ 08260
CONTACT NAME:
PHONE (A/C, No, Ext): 609 522-3406
FAX (A/C, No):
E-MAIL ADDRESS:
INSURER(S) AFFORDING COVERAGE:
INSURER A: Markel Insurance Co
INSURER B: Hartford Insurance
INSURER C: Pailsades Insurance Co
INSURER D:
INSURER E:
INSURER F:
INSURED: J and D Services LLC DBA Spring Green P.O. Box 2156 Vineland, NJ 08362

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

Table with columns: INSR LTR, TYPE OF INSURANCE, ADDL SUBR INSR WVD, POLICY NUMBER, POLICY EFF (MM/DD/YYYY), POLICY EXP (MM/DD/YYYY), LIMITS. Rows include General Liability, Automobile Liability, Umbrella Liab, and Workers Compensation.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
** Workers Comp Information **
Voluntary Compensation (See Attached Descriptions)

CERTIFICATE HOLDER: Township of Lower & Township of Lower Board of Education 2600 Bayshore Road Villas, NJ 08251
CANCELLATION: SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE: [Signature]

DESCRIPTIONS (Continued from Page 1)

Proprietors/Partners/Execultve Officers/Members Excluded:

Jim Hoelsworth, Owner

Debra Hoelsworth

Michael O'Brien

Thomas O'Brien

Certificate holder is Additional Insured on the Insured's General Liablilty Insurance when required by written contract for fertilizing services for various locatlons In Lower Township for 2023

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-112

Title: APPROVAL FOR RUN THE VINEYARDS - DOWN THE SHORE 5K RUN

WHEREAS, an application has been received from Kenneth Culbertson of Good Day for a Run to host a 5K Run on April 16, 2023; and

WHEREAS, the applicant has provided all the required paperwork, including indemnification and insurance certificates; and

WHEREAS, the County of Cape May has granted permission for the requested road closures.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that permission is hereby granted for the above stated event to take place.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A Picard, Township Clerk

**BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION**

No. 107-23

**RESOLUTION AUTHORIZING AN INDEMNIFICATION AGREEMENT WITH
GOOD DAY FOR A RUN FOR THEIR EVENT RUN THE VINEYARDS- DOWN THE
SHORE 5K ON APRIL 16, 2023**

WHEREAS, Good Day for a Run seeks authorization and permission to conduct Run the Vineyards – Down the Shore 5K on Sunset Boulevard (County Road No. 606) from Willow Creek Winery to Cape May Point, City of Cape May; and

WHEREAS, a request has been made to close a portions of Sunset Boulevard (CR606) from 9:00 a.m. until 10:00 a.m.; and

WHEREAS, in consideration for said authorization and permission, Good Day for a Run executed an Indemnification Agreement in favor of the County of Cape May and submitted the required Certificate of Insurance.

NOW, THEREFORE, BE IT RESOLVED by the Cape May County Board of Chosen Freeholders that permission is hereby granted to Good Day for a Run to conduct its event on Sunset Boulevard (CR606) from Willow Creek Winery to Cape May Point on Sunday, April 16, 2023 from 9:00 a.m. until 10:00 a.m.; and

BE IT FURTHER RESOLVED that permission is conditional for the Good Day for a Run and providing to the County:

1. A duly executed Promise of Indemnification in a form acceptable to County Counsel.
2. A Certificate of Insurance naming the County of Cape May, their officers and employees as additional insured for the scheduled event.
3. A letter from the Cape May Police Department indicating that they are aware of the event and have approved the traffic control plan for the event.

STATEMENT

This Resolution gives permission to Good Day for a Run to utilize County roads for a 5K.

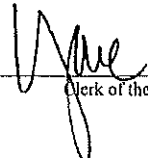
cc: City of Cape May
City of Cape May Police Department
File: Indemnification Agreements

STATE OF NEW JERSEY} ss.:
COUNTY OF CAPE MAY)

I, Kevin Lare, Clerk of the Board of County Commissioners of the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Board at a meeting duly held on the _____ 14th _____ day of

February _____ 2023

Signed, _____



Clerk of the Board /ac

RECORD OF VOTE						
Commissioners	Ayes	Nays	Abstain	Absent	Moved	Second
Mr. Bulankowski	✓					✓
Ms. Hayes	✓				✓	
Mr. Morey	✓					
Mr. Pierson	✓					
Mr. Desiderio	✓					

√ - Indicates Vote Moved-Resolution Offered Second-Resolution Seconded

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-113

Title: APPROVAL FOR VARIOUS EVENTS HOSTED BY THE LOWER TOWNSHIP RECREATION DEPARTMENT

WHEREAS, the Lower Township Parks and Recreation Department hosts various events throughout the year; and

WHEREAS, the following dates and events have been confirmed:

April 1, 2023 – Easter Egg Hunt/Spring Fling – April 8 rain date

May 26, 2023 – Summer Kick Off/Family Fun Night/Movie Night

September 8, 2023 – Back to School/Family Fun Night/Movie Night

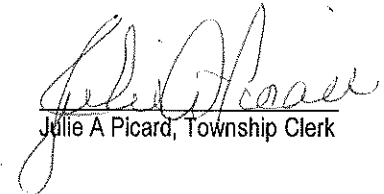
July 3, 2023 – Independence Day Festival – July 5 rain date

August 5, 2023 – Coombs/Douglass Bay Run

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that the above dates are hereby approved.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A. Picard, Township Clerk

jpgicard

From: recreation
Sent: Tuesday, February 28, 2023 9:27 AM
To: jpgicard
Cc: bfournier
Subject: Special Events- Council Agenda

Good Morning Julie,

Could you please have the following events and dates placed on the Monday, March 6, 2023 council agenda for approval. As per our previous conversation, paperwork for the Escape the Cape Triathlon has been submitted. Thanking you in advance for your anticipated cooperation.

Saturday, April 1, 2023- Easter Egg Hunt/ Spring Fling
Saturday, April 8, 2023- Rain Date

Friday, May 26, 2023- Summer Kick Off/ Family Fun Night/ Movie Night
Friday, September 8, 2023- Back to School/ Family Fun Night/ Movie Night

Sunday, June 11, 2023- Escape The Cape Triathlon

Monday, July 3, 2023- Independence Day Festival
Wednesday, July 5, 2023- -Rain Date

Saturday, August 5, 2023- Coombs/ Douglass Bayrun

Mitchell Plenn
Superintendent
Parks and Recreation
P:609-886-7880
F:609-886-7838
E: recreation@townshipoflower.org

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-114

Title: ISSUANCE OF 2023 LIMOUSINE OPERATOR LICENSES

WHEREAS, applications have been submitted by G Garibaldi Transportation, LLC, pursuant to Ord. #2000-4, for Taxi, Limo and Operator Licenses; and

WHEREAS, the applicants submitted the appropriate fees, provided the required documentation, and the Police Department has reviewed and approved the application packets.

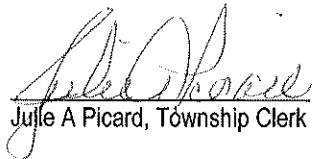
NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the Clerk is hereby authorized to issue the following:

G Garibaldi Transportation, LLC

<u>License Type</u>	<u>Description</u>
Operators	Carl Brennan Jon B. Reeves

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		X	X				
COOMBS			X				
ROY			X				
PERRY	X		X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-115

Title: APPOINTMENT TO THE MUNICIPAL UTILITIES AUTHORITY BOARD

WHEREAS, on February 13, 2023, the Township of Lower received a letter from Marc Lambert tendering his resignation as a member of the Lower Township Municipal Utilities Authority Board, effective February 13, 2023; and

WHEREAS, pursuant to the Municipal and County Utilities Authorities Law, N.J.S.A. 40:14B-1 et seq., the governing body is authorized to appoint members to serve on the Municipal Utilities Authority Board; and

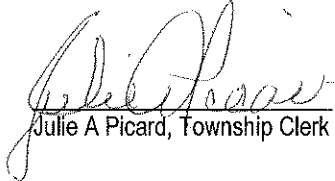
WHEREAS, The Township Council of the Township of Lower has reviewed applications on file with the Clerk from individuals who have expressed an interest to serve on the Lower Township Municipal Utilities Authority to fulfill this vacant term.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the following individual is hereby appointed to serve on the Municipal Utilities Authority Board:

<u>Name</u>	<u>Type</u>	<u>Term Exp.</u>
James P Ridgway	Regular Member	February, 2027

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD		+	+				
COOMBS			+				
ROY			+				
PERRY	+		+				
SIPPEL			+				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on March 6, 2023.


Julie A Picard, Township Clerk

FOR TOWNSHIP USE ONLY

Res. # _____

Board/Comm./Auth. _____

Term Exp. _____

Replaced _____ or Reappointed

TOWNSHIP OF LOWER
CITIZEN LEADERSHIP FORM

NAME JAMES P. RIDGWAY

CITY AND STATE ERMA, NJ

YEARS OF RESIDENCY IN TOWNSHIP 34 OCCUPATION INSURANCE BROKER

Please number in order of preference which ones you wish to be considered for.

- _____ Cable Television Advisory Board
- _____ Environmental Commission
- _____ Historic Preservation Commission
- _____ Citizen Advisory Board

- 1 Municipal Utilities Authority
- _____ Planning Board
- _____ Recreation Advisory Board
- _____ Zoning Board of Adjustment

I hereby apply to perform public service on the following municipal authority, boards or commissions. List any education, prior volunteer experience or work related experience, or other civic involvement which could be of use to the authority, board or commission you have listed above.

- LOWER CAPE MAY REGIONAL - CLASS OF 2007
- SAINT JOSEPH'S UNIVERSITY - CLASS OF 2011 (BUSINESS ADMINISTRATION)
- VICE PRESIDENT - J. BYRNE AGENCY
- VOLUNTEER:
- PRESIDENT - CHAMBER OF COMMERCE OF GREATER CAPE MAY
- VICE PRESIDENT - LOWER TOWNSHIP OPTIMIST CLUB
- BOARD MEMBER - CAPE MAY COUNTY EDUCATION FOUNDATION
- BOARD MEMBER - HISTORIC GOLD SPRING VILLAGE FOUNDATION

Date: 2/14/23 Signature: [Signature] (VALID FOR ONE YEAR FROM DATE OF RECEIPT)

Return to: Clerk's Office, 2600 Bayshore Road, Villas, NJ 08251