

Signed Resolutions – May 1, 2023

- Res. #2023-168 A Resolution to Amend the 2023 Budget
- Res. #2023-153 Approval of 2023 Budget
- Res. #2023-154 Authorization for the payment of vouchers \$900,763.65
- Res. #2023-155 A Resolution Requesting Release of Revegetation and Restoration Guarantee for Dune Site Plan; Block 494.02, Lot 2.10 and 2.18, Escrow #P DEPAOL
- Res. #2023-156 A Resolution Requesting Release of Revegetation and Restoration Guarantee for Dune Site Plan; Block 512.14, Lot 7, Escrow #P12-07-06
- Res. #2023-157 A Resolution Affirming the Lower Township Planning Board and Zoning Board of Adjustment's Decision to Retain its Former Board Engineer, Mott MacDonald, to Complete the Review and Inspection of Pending Development Projects that were Approved During It's Tenure as Board Engineer
- Res. #2023-158 A Resolution Approving the Lower Township Children's Fund Concert
- Res. #2023-159 Authorizing the Assignment of Three (3) Tax Sale Certificates
- Res. #2023-160 Approval of Greater Cape May Elks Lodge #2839 Application to Conduct a Flea Market
- Res. #2023-161 Approving Change Order #1 to Fred M. Schiavone Construction to Repair Pool Bonding/Removing Coping and Replacing with Concrete/Replace Pipe Thru Pool at 18 Locations/Replace Skimmers at 7 Locations for the Municipal Pool Renovations (\$21,490.89)
- Res. #2023-162 Approving Change Order #1 with DeBlasio & Associates for Additional Services for the FY2023 NJDOT Municipal Aid to Include the Reconstruction of Bay Drive Survey and Engineering Design Phase (LT-C-034) (\$60,000)
- Res. #2023-163 Approving a Professional Service Contract with DeBlasio & Associates to Prepare and Submit an Application for the Surplus FY2023 NJDOT State Aid Program
- Res. #2023-164 Authorization for the Payout of Accumulated Compensatory Time (W.Kocis \$6,243.29)
- Res. #2023-165 Authorizing Payment for 2023 Regional School Taxes
- Res. #2023-166 Insertion of Special Item of Revenue Pursuant to N.J.S.A. 40A:4-87, Chapter 159 (NJ DOT Municipal Aid \$170,085)
- Res. #2023-167 Bid Acceptance and Award to Replaster and Repair the Lower Township Community Swimming Pool

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-168

Title: RESOLUTION TO AMEND 2023 BUDGET

WHEREAS, the local budget for 2023 was approved on the 6th day of March, 2023: and

WHEREAS, the public hearing on said budget has been held as advertised, and:

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that the following amendments to the approved budget of 2023 be made:

CURRENT FUND:

GENERAL REVENUES

	FCOA	From	To
1			
. Surplus Anticipated	08-101	4,250,000.00	4,360,000.00
Total Surplus Anticipated	08-100	4,250,000.00	4,360,000.00
3			
. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset With Appropriations:			
Atlantic County JIF	10-881	3,725.00	6,475.00
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	91,925.40	94,675.40
6			
. Amount to be Raised by Taxes for Support of Municipal Budget: Local Tax for Municipal Purposes Including Reserve			
for Uncollected Taxes	07-190	23,134,276.18	23,021,351.43
7			
. Total General Revenues	13-299	32,273,808.42	32,273,633.67

GENERAL APPROPRIATIONS

8			
. General Appropriations:			
A) Operations - Excluded from "CAPS" Public and Private Programs Offset by Revenues:			
Atlantic County JIF	41-881	3,725.00	6,475.00
Total Public and Private Programs Offset by Revenues	40-999	100,090.40	102,840.40
M) Reserve for Uncollected Taxes	50-899	1,911,530.75	1,908,606.00
9			
. Total General Appropriations	34-499	32,273,808.42	32,273,633.67

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2023 local municipal budget so amended.

It is hereby certified that all additions and math in this amendment are correct.

Lauren Read

Lauren Read, CFO, Township of Lower

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS		X	X				
ROY			X				
PERRY			X				
SIPPEL	X		X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


Julie A Picard, Township Clerk

**TOWNSHIP OF LOWER
CAPE MAY COUNTY, NEW JERSEY**

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A: 4-78(b) and N.J.A.C. 5: 30-7.

Dated: 5/1/2023

By: *Lauren Read*
Lauren Read
CFO, Township of Lower

This certification form and resolution of the governing body executing such certification should be annexed to the adopted budget (N.J.A.C. 5: 30-7.6 (e))

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF LOWER COUNTY: CAPE MAY

Frank Sippel
 Mayor's Name

December 31, 2024
 Term Expires

Governing Body Members		
Name	Term Expires	
David Perry	12/31/2024	
Roland Roy	12/31/2026	
Thomas Conrad	12/31/2026	
Kevin Coombs	12/31/2026	

Municipal Officials

Julie A. Picard
 Municipal Clerk

Kathy Brown
 Tax Collector

Lauren Read
 Chief Financial Officer

Leon Costello, CPA, RMA
 Registered Municipal Accountant

David A. Stefankiewicz
 Municipal Attorney

Michael Laffey
 Township Manager

Official Mailing Address of Municipality
Lower Township Municipal Hall
2600 Bayshore Road
Villas, NJ 08251

9/1/2012
 Date of Orig. Appt.

1673
 Cert. No.

T-8103
 Cert. No.

N-0423
 Cert. No.

393
 Lic. No.

Fax #: (609) 886-4962

Sheet A

2023 MUNICIPAL BUDGET

Municipal Budget of the _____ TOWNSHIP _____ of _____ LOWER _____ CAPE MAY _____ for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ day of _____, 2023
 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
 Certified by me, this _____ day of _____, 2023

 Clerk
 2600 Bayshore Road
 Address
 Villas, NJ 08251
 Address
 (609) 886-2005
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ day of _____, 2023

 Registered Municipal Accountant
 Ocean City, NJ 08226
 Address
 1535 Haven Ave.
 Address
 (609) 399-6333
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this _____ day of _____, 2023

 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)
 It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Date: _____, 2023

By: _____

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWNSHIP of _____ LOWER _____ CAPE MAY _____ for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023:

Be it Further Resolved, that said Budget be published in the _____ Cape May Star and Wave _____

in the issue of _____ March 15th _____, 2023

The Governing Body of the _____ TOWNSHIP of _____ LOWER _____ does hereby approve the following as the Budget for the year 2023:

<p>Frank Sippel David Perry Roland Roy Thomas Conrad Kevin Coombs</p>		<p>Abstained</p>
<p>Ayes</p>	<p>Nays</p>	<p>Absent</p>

RECORDED VOTE
(Insert Last Name)

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS of the _____ TOWNSHIP of _____ LOWER _____, County of _____ CAPE MAY _____, on _____ March 6th _____, 2023.

A Hearing on the Budget and Tax Resolution will be held at _____ Lower Township Municipal Hall _____, on _____ May 1st _____, 2023 at _____ 5:00pm _____ o'clock _____ P.M. at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	24,746,742.27
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	5,618,285.40
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	5,618,285.40
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	1,908,606.00
	97.41% Percent of Tax Collections
	Building Aid Allowance 2023 - \$ _____
	for Schools-State Aid 2022 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	32,273,633.67
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	9,252,282.24
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	23,021,351.43
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	32,354,857.29	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	120,000.00	-	-	-	-	-	-
Total Appropriations	32,474,857.29	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	31,294,785.97	-	-	-	-	-	-
Reserved	1,171,537.68	-	-	-	-	-	-
Unexpended Balances Canceled	8,533.64	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	32,474,857.29	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

Sheet 3a

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2022	30,611,850.75	Allowable Operating Appropriations before	24,299,136.62
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	
Subtotal	<u>30,611,850.75</u>		
Exceptions Less:			
Total Other Operations		Additions:	
Total Uniform Construction Code		New Construction (Assessor Certification)	156,472.05
Total Interlocal Service Agreement	252,552.00	2021 Cap Bank Utilized	571,884.19
Total Additional Appropriations	250,000.00	2022 Cap Bank Utilized	526,894.09
Total Capital Improvements	3,295,000.00		
Total Debt Service		Total Additions	<u>1,255,250.33</u>
Transferred to Board of Education		Maximum Appropriations within "CAPS" Sheet 19 @	2.5% 25,554,386.95
Type I School Debt	12,665.00		
Total Public & Private Programs		Additional Increase to COLA rate.	3.5%
Judgements	1,371,200.00	Amount of Increase allowable.	1.0%
Total Deferred Charges	1,723,959.00		
Cash Deficit	6,905,376.00	Maximum Appropriations within "CAPS" Sheet 19 @	3.5% 25,791,451.70
Reserve for Uncollected Taxes	23,706,474.75		
Total Exceptions	<u>592,661.87</u>	Total General Appropriations for Municipal Purposes	<u>24,746,742.27</u>
Amount on Which CAP is Applied		(Sheet 19, H-1)	
2.5% CAP		Over or (Under) Appropriations Cap	<u>(1,044,709.43)</u>
Allowable Operating Appropriations before	24,299,136.62		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)			

Sheet 3b

NOTE:

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2023 \$ 4,902,790.92

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 400,000.00

400,000.00

Budgeted Group Insurance - Inside CAP

4,028,663.92

Budgeted Group Insurance - Utilities

474,127.00

Budgeted Group Insurance - Outside CAP

4,502,790.92

TOTAL

Instead of receiving Health Benefits, 22 employees have elected an opt-out for 2023. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages

\$ 110,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-28 RJ). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	22,019,629.97
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	1,225,000.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>20,794,629.97</u>
Plus 2% CAP Increase	<u>415,892.60</u>
ADJUSTED TAX LEVY	<u>21,210,522.57</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>21,210,522.57</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

Exclusions:	21,210,522.57
Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	543,909.00
Allowable Pension Obligations Increases	161,943.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	1,065,000.00
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>1,770,852.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	8,534.00
	<u>22,972,840.57</u>

ADJUSTED TAX LEVY

Additions:	
New Ratables - Increase for new construction	26,253,700
Prior Year's Local Purpose Tax Rate (per \$100)	0.596
New Ratable Adjustment to Levy	156,472.05
Amounts approved by Referendum	
Levy CAP Bank Applied	
	<u>23,129,312.62</u>
	<u>23,021,351.43</u>

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	<u>23,021,351.43</u>
OVER OR (UNDER) 2% LEVY CAP	<u>(107,961.19)</u>
(must be equal or under for Introduction)	

Sheet 3 - Levy CAP

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE
<u>"2010" LEVY CAP BANKS:</u>		
2020	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023)	<u>2,045,300</u>
	Amount Used in CY 2023	<u>-</u>
	Balance to Expire	<u>2,045,300</u>
2021	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2024)	<u>609,947</u>
	Amount Used in CY 2023	<u>609,947</u>
	Balance to Carry Forward (CY 2024)	<u>0</u>
2022	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2025)	<u>22,235,998</u>
	Amount Used in CY 2023	<u>22,019,630</u>
	Balance to Carry Forward (CY 2024 - CY 2025)	<u>216,368</u>
2023	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2026)	<u>23,129,313</u>
	Amount Used in CY 2023	<u>23,021,351</u>
	Balance to Carry Forward (CY 2024 - CY 2026)	<u>107,961</u>
	Total Levy CAP Bank	<u>934,276</u>

Sheet 3d

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
1. Surplus Anticipated	08-101	4,360,000.00	4,550,000.00	4,550,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,360,000.00	4,550,000.00	4,550,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	35,000.00	35,000.00	39,015.00
Other	08-104	115,000.00	115,000.00	270,237.90
Fees and Permits	08-105	72,200.00	72,200.00	92,534.62
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	59,000.00	75,000.00	64,359.70
Other	08-109			
Interest and Costs on Taxes	08-112	125,000.00	150,000.00	145,627.75
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	45,000.00	29,741.00	48,507.76
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	09-001	1,255,388.00	761,941.00	1,069,209.04

Sheet 4c

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	XXXXXXX 08-160	XXXXXXXXXXXX 420,000.00	XXXXXXXXXXXX 420,000.00	XXXXXXXXXXXX 565,649.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	XXXXXXX 08-160	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	420,000.00	420,000.00	565,649.00

Sheet 6

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	259,318.00	252,551.78	252,551.80

Sheet 7b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
ALCOHOL EDUCATION, REHAB	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
ATLANTIC COUNTY JIF	10-501		4,737.97	4,737.97
AMERICAN RESCUE MONEY	10-881	6,475.00	6,475.00	6,475.00
BODY ARMOR	10-517		1,116,761.15	1,116,761.15
CAPE MAY COUNTY MUNICIPAL ALLIANCE FUNDS	10-505		6,210.00	6,210.00
CLEAN COMMUNITIES	10-506	26,215.00	26,215.00	26,215.00
COPS IN SHOPS	10-502		81,632.54	81,632.54
DRIVE SOBER GET PULLED OVER	10-694		1,440.00	1,440.00
OEM EMAA	10-507		17,500.00	17,500.00
OPEN SPACE	10-537		10,000.00	10,000.00
OPIOID SETTLEMENT	10-871			-
RECYCLING TONNAGE	10-554	10,398.98	14,596.71	14,596.71
SJ FIRST RESPONDERS	10-701	40,755.42	46,395.72	46,395.72
SJ GAS GAME ON	10-540		4,500.00	4,500.00
SMALL CITIES	10-882		1,000.00	1,000.00
SUSTAINABLE JERSEY	10-569		400,000.00	400,000.00
YOUTH LEADERSHIP	10-600		5,000.00	5,000.00
CAPE MAY COUNTY ARTS GRANT	10-884		5,042.45	5,042.45
	10-885	10,831.00		-

Sheet 9

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxx 08-004	xxxxxxxxxxxx 842,689.84	xxxxxxxxxxxx 660,000.00	xxxxxxxxxxxx 703,712.17

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	4,360,000.00	4,550,000.00	4,550,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
Total Section A: Local Revenues	XXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	1,255,388.00	761,941.00	1,069,209.04
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	1,650,412.00	1,563,228.00	1,563,228.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	08-002	420,000.00	420,000.00	565,649.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	11-001	259,318.00	252,551.78	252,551.80
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003	-	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	10-001	94,675.40	1,747,506.54	1,747,506.54
Total Miscellaneous Revenues	08-004	842,689.84	660,000.00	703,712.17
4. Receipts from Delinquent Taxes	13-089	4,522,483.24	5,405,227.32	5,901,856.55
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	15-499	369,799.00	380,000.00	413,991.48
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	9,252,282.24	10,335,227.32	10,865,848.03
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-190	23,021,351.43	22,019,629.97	XXXXXXXXXXXX
c) Minimum Library Tax	07-191	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-192	-	-	XXXXXXXXXXXX
7. Total General Revenues	07-199	23,021,351.43	22,019,629.97	23,615,301.50
	13-299	32,273,633.67	32,354,857.29	34,481,149.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
(A) Operations - within "CAPS"							
Office of the Township Council	20-110						
Salaries and Wages	20-110 1	90,500.00	90,500.00		90,500.00	90,499.96	0.04
Other Expenses	20-110 2	27,810.76	27,510.76		27,510.76	22,365.68	5,145.08
Office of the Township Clerk	20-120						
Salaries and Wages	20-120 1	254,500.00	249,000.00		249,000.00	233,859.37	15,140.63
Other Expenses	20-120 2	9,675.60	9,675.60		9,675.60	6,950.08	2,725.52
Elections							
Other Expenses	20-120 2	7,000.00	7,000.00		7,000.00	4,733.22	2,266.78
Office of Township Solicitor							
Other Expenses	20-155 2	263,500.00	261,000.00		261,000.00	252,205.00	8,795.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT: (continued)							
Office of Township Manager	20-100						
Salaries and Wages	20-100 1	200,000.00	200,000.00		200,000.00	191,188.40	8,811.60
Other Expenses	20-100 2	20,280.00	19,780.00		19,780.00	18,918.28	861.72
Department of Revenue and Finance	20-130						
Salaries and Wages	20-130 1	397,000.00	387,000.00		382,000.00	378,847.29	3,152.71
Other Expenses	20-130 2	45,120.00	42,850.00		42,850.00	35,675.14	7,174.86
Audit Services	20-135						
Other Expenses	20-135 2	33,620.00	32,800.00		32,800.00	32,500.00	300.00
Division of Tax Assessment							
Salaries and Wages	20-150 1	178,600.00	170,000.00		165,000.00	159,658.05	5,341.95
Other Expenses	20-150 2	30,600.00	17,100.00	120,000.00	137,100.00	136,117.59	982.41
Human Resources							
Salaries and Wages	20-105 1	70,000.00	70,000.00				
Other Expenses	20-105 2	5,000.00	5,000.00				

Sheet 13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT: (continued)							
Division of Taxation	20-145						
Salaries and Wages	20-145 1	200,500.00	196,500.00		186,500.00	174,292.82	12,207.18
Other Expenses:							
Miscellaneous Other Expenses	20-145 2	13,650.00	12,550.00		12,050.00	11,719.59	330.41
Liquidation of Tax Title Liens	20-145 2	15,000.00	15,000.00		15,500.00	15,000.00	500.00
Department of Planning and Development	20-170						
Salaries and Wages	20-170 1	177,000.00	177,000.00		187,000.00	184,131.81	2,868.19
Other Expenses	20-170 2	22,615.50	22,615.50		22,615.50	19,678.17	2,937.33
Engineering Services and Costs	20-165						
Other Expenses	20-165 2	12,000.00	12,000.00		2,000.00	2,000.00	
Department of Parks and Recreation	28-370						
Salaries and Wages	28-370 1	356,000.00	353,000.00		353,000.00	307,911.54	45,088.46
Other Expenses	28-370 2	203,830.00	173,931.75		183,431.75	181,578.79	1,852.96

Sheet 14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT: (continued)							
Department of Public Works	26-305						
Salaries and Wages	26-305 1	2,908,000.00	2,802,000.00		2,777,500.00	2,677,190.57	100,309.43
Other Expenses:							
Miscellaneous Other Expenses	26-305 2	337,297.02	308,622.70		368,722.70	364,307.34	4,415.36
Sanitary Landfill	26-305 2	825,000.00	825,000.00		810,000.00	773,370.18	36,629.82
Public Buildings and Grounds	26-310						
Salaries and Wages	26-310 1	196,000.00	156,000.00		168,000.00	167,388.54	611.46
Other Expenses	26-310 2	140,500.00	140,500.00		140,500.00	135,313.00	5,187.00
PUBLIC SAFETY:							
Department of Public Safety	25-240						
Salaries and Wages	25-240 1	4,955,034.98	4,934,475.52		4,934,475.52	4,740,869.92	193,605.60
Other Expenses	25-240 2	309,960.74	284,100.00		284,100.00	277,995.51	6,104.49

Sheet 15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY: (continued)							
Uniform Fire Safety Act (P.L. 1983, Ch. 383)	25-265						
Salaries and Wages	25-265 1	266,689.84	246,763.27		246,763.27	235,869.19	10,894.08
Other Expenses	25-265 2	216,000.00	271,000.00		271,000.00	197,026.53	73,973.47
Emergency Management Services	25-252						
Salaries and Wages	25-252 1	35,000.00	35,000.00		35,000.00	24,999.98	10,000.02
Other Expenses	25-252 2	12,500.00	12,500.00		12,500.00	2,239.40	10,260.60
Contributions to First Aid Organizations	25-260						
	25-260 2	36,000.00	36,000.00		36,000.00	36,000.00	-
Demolition	26-305						
Other Expenses	26-305 2	14,500.00	14,500.00		14,500.00	4,869.76	9,630.24
Police 911 Dispatchers	25-250						
Other Expenses:	25-250						
County Dispatch	25-250 2	500,000.00	600,000.00		475,000.00	475,000.00	-
Lease for Public Safety Building	25-250 2	167,091.26	165,451.26		165,451.26	165,451.26	-

Sheet 15a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court					-		-
Salaries and Wages	43-490 1	226,000.00	226,000.00		226,000.00	216,409.81	9,590.19
Other Expenses	43-490 2	15,400.00	15,400.00		15,400.00	10,951.39	4,448.61
Public Defender (PL 1997, C. 256)							
Salaries and Wages	43-495 1	16,500.00	16,500.00		16,500.00	16,500.00	-
INSURANCE							
General Liability	23-210 2	273,874.53	255,924.24		221,824.24	212,391.47	9,432.77
Workers Compensation Insurance	23-215 2	776,926.17	669,351.76		669,351.76	669,351.76	-
Employee Group Health	23-220 2	4,028,663.92	3,874,100.32		3,839,100.32	3,532,824.66	306,275.66
Health Benefit							
Salaries and Wages	23-220 1	110,000.00	110,000.00		110,000.00	110,000.00	-
Interlocal Agreement - Fire District #3	25-255 2	22,500.00	22,500.00		22,500.00	22,500.00	-
Interlocal Agreement - Wildwood Interlocal	25-255 2	5,000.00	5,000.00		5,000.00	5,000.00	-

Sheet 15c

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
OTHER COMMON OPERATING FUNCTIONS							
Terminal Leave							
Salaries and Wages	30-415 1	380,000.00	380,000.00		380,000.00	380,000.00	
Celebrations of Public Events or Holidays (NJS 40:48-5.4)	30-420 2	118,950.00	100,740.00		104,740.00	104,588.09	151.91
UTILITY EXPENSES AND BULD PURCHASES							
Electric	31-430 2	217,000.00	185,000.00		237,000.00	204,731.38	32,268.62
Street Lighting	31-435 2	480,000.00	395,000.00		430,000.00	387,970.98	42,029.02
Telephone	31-440 2	90,000.00	90,000.00		95,000.00	87,238.80	7,761.20
Water	31-445 2	21,000.00	15,000.00		24,000.00	17,638.57	6,361.43
Natural Gas	31-446 2	150,000.00	50,000.00		50,000.00	49,923.63	76.37
Heating Oil	31-447 2	8,500.00	8,000.00		8,000.00	5,968.30	2,031.70
Gasoline	31-460 2	420,000.00	270,500.00		420,500.00	413,098.55	7,401.45

Sheet 17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	834,373.00	718,689.00		718,689.00	718,689.00	-
Social Security System (O.A.S.I.)	36-472	850,000.00	830,500.00		830,500.00	819,592.71	10,907.29
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	1,394,047.00	1,307,269.00		1,307,269.00	1,307,269.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	8,000.00	50,000.00		50,000.00	46,041.67	3,958.33
Defined Contribution Retirement Program (DCRP)	36-477	2,000.00	5,000.00		5,000.00	1,377.20	3,622.80
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	3,088,420.00	2,911,458.00	-	2,911,458.00	2,892,969.58	18,488.42
(F) Judgments	37-480						XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	24,746,742.27	23,706,475.07	120,000.00	23,826,475.07	22,654,938.39	1,171,536.68

Sheet 19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)							
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

Sheet 23

Adoption

May 1, 2023

Township of Lower

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2022		
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899						
ALCOHOL EDUCATION, REHAB	40-501 2		4,737.97		4,737.97	4,737.97	-
ATLANTIC COUNTY JIF	41-881 2	6,475.00	6,475.00		6,475.00	6,475.00	-
AMERICAN RESCUE MONEY	41-517 2		1,116,761.15		1,116,761.15	1,116,761.15	-
BODY ARMOR	41-505 2		6,210.00		6,210.00	6,210.00	-
CAPE MAY COUNTY MUNICIPAL ALLIANCE FUNDS	41-506 2						-
STATE SHARE	41-506 2	26,215.00	26,215.00		26,215.00	26,215.00	-
LOCAL SHARE	41-506 2						-
CLEAN COMMUNITIES	41-602 2		81,632.54		81,632.54	81,632.54	-
COPS IN SHOPS	41-694 1		1,440.00		1,440.00	1,440.00	-
DRIVE SOBER GET PULLED OVER	41-507 1		17,500.00		17,500.00	17,500.00	-
OEM EMTAA	41-537 2		10,000.00		10,000.00	10,000.00	-
OPIOID SETTLEMENT	41-554 2	10,398.98	14,596.71		14,596.71	14,596.71	-
RECYCLING TONNAGE	41-701 2	40,755.42	46,395.72		46,395.72	46,395.72	-
SJ FIRST RESPONDERS	41-540 2		4,500.00		4,500.00	4,500.00	-
SJ GAS GAME ON	41-882 2		1,000.00		1,000.00	1,000.00	-

Sheet 24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,710,000.00	2,460,000.00		2,460,000.00	2,460,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		XXXXXXXXXX
Interest on Bonds	45-930	608,000.00	705,000.00		705,000.00	702,100.00	XXXXXXXXXX
Interest on Notes	45-935				-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayment for Principal and Interest	45-940	125,000.00	130,000.00		130,000.00	124,366.36	XXXXXXXXXX
					-		XXXXXXXXXX
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					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022			
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved		
(E) Deferred Charges - Municipal - Excluded from "CAPS"									
(1) DEFERRED CHARGES:									
Emergency Authorizations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-870			XXXXXXXXXX					XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-875	24,000.00	146,200.00	XXXXXXXXXX	146,200.00	146,200.00			XXXXXXXXXX
Deferred Charge Ord #	46-871			XXXXXXXXXX					XXXXXXXXXX
20-12				XXXXXXXXXX					XXXXXXXXXX
17-10	2	225,000.00	225,000.00	XXXXXXXXXX	225,000.00	225,000.00			XXXXXXXXXX
20-13	2		1,000,000.00	XXXXXXXXXX	1,000,000.00	1,000,000.00			XXXXXXXXXX
	2	840,000.00		XXXXXXXXXX					XXXXXXXXXX
				XXXXXXXXXX					XXXXXXXXXX
				XXXXXXXXXX					XXXXXXXXXX
				XXXXXXXXXX					XXXXXXXXXX
				XXXXXXXXXX					XXXXXXXXXX
				XXXXXXXXXX					XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-899	1,089,000.00	1,371,200.00	XXXXXXXXXX	1,371,200.00	1,371,200.00			XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480								XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX					XXXXXXXXXX
				XXXXXXXXXX					XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX					XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,618,285.40	6,924,423.32	XXXXXXXXXX	6,924,423.32	6,915,888.68			1.00

Sheet 28

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(L) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							XXXXXXXXXX
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409						XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410						XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,618,285.40	6,924,423.32	-	6,924,423.32	6,915,888.66	1.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	30,365,027.67	30,630,898.39	120,000.00	30,750,898.39	29,570,827.07	1,171,537.68
(M) Reserve for Uncollected Taxes	50-899	1,908,606.00	1,723,958.90	XXXXXXXXXX	1,723,958.90	1,723,958.90	XXXXXXXXXX
9. Total General Appropriations	34-499	32,273,633.67	32,354,857.29	120,000.00	32,474,857.29	31,294,785.97	1,171,537.68

Sheet 29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2022		
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for	34-299	24,746,742.27	23,706,475.07	120,000.00	23,826,475.07	22,654,938.39	1,171,536.68
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	474,127.00	-	-	-	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	259,318.00	252,551.78	-	252,551.78	252,551.78	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	102,840.40	1,755,671.54	-	1,755,671.54	1,755,670.54	1.00
Total Operations Excluded from "CAPS"	34-305	836,285.40	2,008,223.32	-	2,008,223.32	2,008,222.32	1.00
(C) Capital Improvements	44-999	250,000.00	250,000.00	-	250,000.00	250,000.00	-
(D) Municipal Debt Service	45-999	3,443,000.00	3,295,000.00	-	3,295,000.00	3,286,466.36	XXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	1,089,000.00	1,371,200.00	XXXXXX	1,371,200.00	1,371,200.00	XXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,908,606.00	1,723,958.90	XXXXXX	1,723,958.90	1,723,958.90	XXXXXX
Total General Appropriations	34-499	32,273,633.67	32,354,857.29	120,000.00	32,474,857.29	31,294,785.97	1,171,537.68

Sheet 30

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

Sheet 37

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
14. DEDICATED REVENUES FROM				
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated	2022	Expended 2022
Payment of Bond Principal	53-920	2023	2022	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Request, Escheat; Construction Code Fees Due Hackensack Meadows Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Police Dept. Law Enforcement Trust (PL 1986, Ch 135); Land Use Escrow Fund (N.J.S.A 40:55D-53.1); Workmens Compensation Fund (N.J.S.A 40A:10-13); Municipal Alliance on Alcoholism & Drug Abuse (PL 1989, Ch 51 & N.J.S.A. 40A:5-29); Parking Offenses Adjudication Act (PL 1989, Ch 137); Group Insurance Trust (N.J.S.A 40A:10-16 et seq); Small Cities Economic Development Loan Fund; Fire Safety Penalty Fund; Municipal Public Defender; Recycling Program; Police Emergency Service; Crisis Response Team; Dare Program, Private Police Services, Accumulated Absences, Historic Preservation, Reserve for Storm Expenses (PL 2001 c. 138)

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		1110100	12,076,832.69
Cash and Investments	1110100		12,076,832.69
Due from State of N.J. (c. 20, P.L. 1961)	1111000		
Federal and State Grants Receivable	1110200		2,415,078.68
Receivables with Offsetting Reserves:	XXXXXX		XXXXXXXX
Taxes Receivable	1110300		474,681.54
Tax Title Lien Receivable	1110400		158,629.77
Property Acquired by Tax Title Lien Liquidation	1110500		1,116,900.00
Other Receivables	1110600		29,681.49
Deferred Charges Required to be in 2023 Budget	1110700		120,000.00
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800		-
Total Assets	1110900		16,391,804.17

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100		5,171,287.32
Reserves for Receivables	2110200		2,798,160.35
Surplus	2110300		8,422,356.50
Total Liabilities, Reserves and Surplus	XXXXXX		16,391,804.17

School Tax Levy Unpaid	2220170		7,386,500.00
Less: School Tax Deferred	2220200		7,386,500.00
*Balance included in Above "Cash Liabilities"	2220300		-

(Important: This appendix must be included in advertisement of Budget.)

	YEAR 2021	YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	8,641,586.47	7,510,819.16
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2022: 99.25%, 2021: 99.38%)	2310200	71,551,162.94	68,908,581.61
Delinquent Taxes	2310300	413,991.48	641,840.40
Other Revenues and Additions to Income	2310400	7,848,714.13	10,271,111.08
Total Funds	2310500	88,455,455.02	87,332,352.25
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	30,742,364.75	30,673,580.52
School Taxes (Including Local and Regional)	2310700	33,420,815.50	32,590,841.00
County Taxes (Including Added Tax Amounts)	2310800	13,418,109.45	12,183,882.74
Special District Taxes	2310900	2,495,539.89	2,428,758.00
Other Expenditures and Deductions from Income	2311000	76,268.93	813,703.52
Total Expenditures and Tax Requirements	2311100	80,153,098.52	78,690,765.78
Less: Expenditures to be Raised by Future Taxes	2311200	120,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	80,033,098.52	78,690,765.78
Surplus Balance, December 31	2311400	8,422,356.50	8,641,586.47

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	8,422,356.50
Current Surplus Anticipated in 2023 Budget	2311600	4,360,000.00
Surplus Balance Remaining	2311700	4,062,356.50

2023

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
 - Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
 - No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year.
 - 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF LOWER
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The 2023 Capital Budget anticipates:

\$1,459,102 for equipment including a commercial ice machine, computer, equipment, 24 police radios, \$1,013,000 for Public Works equipment including a backhoe, tub grinder, street sweeper, miscellaneous shop equipment, stop signs and posts and a loader, emergency equipment, archiving funds, office furniture and equipment.

\$1,471,565 for Recreation facility improvements to Freeman Douglass Park, Mitnick Park, Rotary Park and the Recreation Center.

\$294,213 for police equipment including, but not limited to, 21 tasers with holsters, cartridges and batteries, 11 gas masks with carriers, portable and desktop

\$10,000 for municipal building improvements in the Assessor's office.

\$265,000 in vehicles for 2 police vehicles, 1 police pickup truck and 1 vehicle for the construction office.

\$2,700,000 roads program includes the paving and drainage improvements to Carriage, Timber, Trotter Way, Brindle Path, Saddle Court, Paddock, Briarwood; Arctic from Lincoln Blvd to Rosehill Parkway including intersections, Weeks Landing Road from Rossi Drive to Rt. 9, Corson Lane, Atlantic Ave in Diamond Beach from Sea Point to Township line, Onondago from 8th street to Route 109, Lincoln Blvd from Adriatic to Beach, Yale from Atlantic to Pacific, Beachurst, Deepwater, Edgewater, Wildwood Ave and Bay Drive from Wildwood to Tahoe.

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit TOWNSHIP OF LOWER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
EQUIPMENT	1	3,824,102.01			72,955.10			1,186,146.91	2,565,000.00
RECREATION FACILITIES	2	8,161,685.00			73,584.25			1,398,100.75	6,690,000.00
POLICE EQUIPMENT	3	709,212.99			14,710.65			279,502.34	415,000.00
MUNICIPAL BUILDINGS	4	260,000.00			500.00			9,500.00	250,000.00
VEHICLES	5	1,195,000.00			13,250.00			251,750.00	930,000.00
ROAD AND DRAINAGE PROGRAM	6	4,700,000.00			200,000.00			2,500,000.00	2,000,000.00
TOTAL - THIS PAGE	XXXX	18,850,000.00	-		375,000.00			5,625,000.00	12,850,000.00

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Sheet 40b

6 YEAR CAPITAL PROGRAM - 2023 to 2028
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF LOWER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028
EQUIPMENT	1	3,824,102.01		1,459,102.01	750,000.00	325,000.00	505,000.00	325,000.00	450,000.00
RECREATION FACILITIES	2	8,161,685.00		1,471,685.00	790,000.00	900,000.00	2,000,000.00	2,500,000.00	500,000.00
POLICE EQUIPMENT	3	709,212.99		294,212.99	100,000.00	100,000.00	100,000.00	100,000.00	15,000.00
MUNICIPAL BUILDINGS	4	260,000.00		10,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
VEHICLES	5	1,195,000.00		265,000.00	160,000.00	225,000.00	160,000.00	225,000.00	160,000.00
ROAD AND DRAINAGE PROGRAM	6	4,700,000.00		2,700,000.00		1,000,000.00		1,000,000.00	
TOTAL - THIS PAGE	XXXX	18,850,000.00	XXXXXXXXXX	6,200,000.00	1,850,000.00	2,600,000.00	2,815,000.00	4,200,000.00	1,195,000.00

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Sheet 40c

**6 YEAR CAPITAL PROGRAM - 2023 to 2028
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	Local Unit				TOWNSHIP OF LOWER		
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	BONDS AND NOTES		
EQUIPMENT	3,824,102.01			191,205.10			3,632,896.91						
RECREATION FACILITIES	8,161,685.00			408,084.25			7,753,600.75						
POLICE EQUIPMENT	709,212.99			35,460.65			673,752.34						
MUNICIPAL BUILDINGS	260,000.00			13,000.00			247,000.00						
VEHICLES	1,195,000.00			59,750.00			1,135,250.00						
ROAD AND DRAINAGE PROGRAM	4,700,000.00			400,000.00			4,300,000.00						
TOTAL - THIS PAGE	18,850,000.00			1,107,500.00			17,742,500.00						

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Sheet 40d

May 1, 2023

Adoption

Township of Lower

SECTION 2 - UPON ADOPTION FOR YEAR 2023

RESOLUTION #2023-153

Be it Resolved by the LOWER of the CAPE MAY TOWNSHIP that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 23,021,351.43 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and, to be added to the certificate of amount to be raised by taxation for local school purposes in
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation to the County Board of Taxation of Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE (Insert last name)	
Ayes	Nays
Frank Sippel David Perry Roland Roy Kevin Coombs	Abstained Thomas Conrad Absent

SUMMARY OF REVENUES	
1. General Revenues	
Surplus Anticipated	08-100 \$ 4,360,000.00
Miscellaneous Revenues Anticipated	13-099 \$ 4,522,483.24
Receipts from Delinquent Taxes	15-499 \$ 369,799.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190 \$ 23,021,351.43
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:	
Item 6, Sheet 42	07-195 \$ -
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191 \$ -
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY	\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191 \$ -
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192 \$ -
Total Revenues	13-299 \$ 32,273,633.67

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent		34-201	\$ 21,658,322.27
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 3,088,420.00
(g) Cash Deficit		46-885	\$ -
Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 836,285.40
(c) Capital Improvements		44-999	\$ 250,000.00
(d) Municipal Debt Service		45-999	\$ 3,443,000.00
(e) Deferred Charges - Municipal		46-999	\$ 1,089,000.00
(f) Judgments		37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		29-405	\$ -
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes		50-999	\$ 1,908,606.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		07-195	
Total Appropriations		34-499	\$ 32,273,633.67

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 1st day of May, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 1st day of May, 2023, jpiscard@townshipoflower.org, Clerk
Signature

TOWNSHIP OF LOWER OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
					Acquisition of Farmland	54-916-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Down Payments on Improvements	54-902-2				-
Summary of Program										
Year Referendum Passed/Implemented:					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed:					Payment of Bond Principal	54-920-2				xxxxxxx
Total Tax Collected to date:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Expended to date:		\$			Interest on Bonds	54-930-2				xxxxxxx
Total Acreage Preserved to date:					Interest on Notes	54-935-2				xxxxxxx
Recreation land preserved in 2022:					Reserve for Future Use	54-950-2				-
Farmiland preserved in 2022:					Total Trust Fund Appropriations:	54-999				-

Sheet 43

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF LOWER

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project

None

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

3/6/2023

Date

jpicard@townshipoflower.org
Clerk of the Governing Body

Sheet 45

P.O. Type: All Include Project Line Items: Yes Open: N Paid: N Void: N
 Range: First to Last Rcvd: Y Held: Y Aprv: N
 Format: Condensed Bid: Y State: Y Other: Y Exempt: Y
 Vendors: All Include Non-Budgeted: Y
 Rcvd Batch Id Range: First to Last

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
00110	ANCO HOME CENTER*	23-00789	04/10/23	SALT SOFTENER SOLAR #40	Open	125.84	0.00		
00134	ATLANTIC COUNTY JOINT INS FUND	23-00029	01/06/23	2023 JIF PAYMENT DNE\$1006250.	Open	251,562.00	0.00		B
00153	ATLANTIC CITY ELECTRIC*	23-00961	04/26/23	APRIL 2023 ELECTRIC	Open	18,555.20	0.00		
00179	AVERY TEITLER*	23-00378	02/09/23	2023 PB Solicitor Salary	Open	625.00	0.00		B
		23-00900	04/20/23	PB RESOLUTION VOUCHERS	Open	300.00	0.00		
						925.00			
00189	AUSTINS SPORTS CENTER	23-00722	03/21/23	2023 SPRING SOCCER SHIRTS	Open	2,400.35	0.00		
00301	BELMONT AND CRYSTAL SPRINGS*	23-00854	04/12/23	FS Water 04.01.23	Open	23.46	0.00		
		23-00873	04/14/23	MONTHLY-MARCH & APRIL '23	Open	32.52	0.00		
		23-00878	04/14/23	WATER - DPS - MARCH	Open	188.72	0.00		
		23-00880	04/14/23	COURT WATER DELIVERY 3/2023	Open	32.43	0.00		
		23-00881	04/14/23	BOTTLED WATER/DPW	Open	19.42	0.00		
						296.55			
00611	COUNTY OF CAPE MAY (FUEL)	23-00907	04/24/23	GASOLINE/DIESEL/DPW MARCH	Open	27,495.46	0.00		
00784	CAPE MAY STAR & WAVE	23-00845	04/12/23	LEGALS - 4/5/2023	Open	13.50	0.00		
		23-00950	04/26/23	LEGALS - 4/12 & 4/19	Open	103.00	0.00		
						116.50			
00825	COMCAST*	23-00960	04/26/23	INTERNET(ALL) 4/15-5/14/23	Open	1,396.53	0.00		
00925	DONALD PAUL CLARK JR.	23-00894	04/20/23	CONTRACTUAL REIMBURSEMENT V	Open	136.95	0.00		
01125	MARGARET CROMPTON	23-00155	01/12/23	CONTRACTUAL REIMBURSEMENT M	Open	100.00	0.00		B
01201	DELL CORPORATION*	23-00819	04/10/23	2 COMPUTERS DPW	Open	3,659.64	0.00		
01219	CONTRACTOR SERVICE*	23-00783	04/10/23	ROAD CUTTING BLADES	Open	812.00	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
01267	EDWARD DONOHUE	23-00941	04/26/23	CONTRACTUAL REIMBURSEMENT M	Open	29.73	0.00		
01690	GRANTURK EQUIPMENT CO*	23-00863	04/12/23	INTAKE HOSE/UNIT	Open	2,968.07	0.00		
01703	HARBOR SALES COMPANY*	22-00676	03/15/22	SIGNS/DPW	Open	358.56	0.00		
01741	GENTILINI CHEVROLET, LLC*	23-00913	04/24/23	MATERIAL FOR VEHICLES/DPW	Open	754.50	0.00		
01806	ANTHONY J HARVATT, II, ESQ	23-00420	02/15/23	2023 ZBA Solicitor Salary	Open	625.00	0.00		B
01873	HOME DEPOT*	23-00808	04/10/23	SUPPLIES /SHED/DPW	Open	414.96	0.00		
02027	JESCO INC*	23-00912	04/24/23	PARTS FOR VEHICLES/DPW	Open	830.31	0.00		
02108	KEEN COMPRESSED GAS CO*	23-00910	04/24/23	BOTTLED GAS/DPW 3/31/23	Open	124.11	0.00		
02134	THOMAS KEYWOOD	23-00932	04/26/23	CONTRACTUAL REIMBURSEMENT M	Open	149.24	0.00		
02247	LAWSON PRODUCTS, INC.*	23-00908	04/24/23	SUPPLIES FOR GARAGE/DPW	Open	699.31	0.00		
02538	MARSH & MCLENNAN AGENCY, LLC*	23-00041	01/06/23	RES#23-17 MONTHLY DNE\$43517	Open	3,626.41	0.00		B
02777	RR DONNELLEY*	23-00345	02/07/23	SAFETY PAPER	Open	297.00	0.00		
03026	NJ STATE HEALTH BENEFITS	23-00966	04/26/23	MAY 2023 ACTIVE HEALTH	Open	243,427.09	0.00		
		23-00967	04/26/23	MAY 2023 RETIREE HEALTH	Open	120,106.30	0.00		
						363,533.39			
03086	NJ STATE ASSN CHIEFS OF POL*	23-00321	02/03/23	TRAINING- SPRING 2023	Open	1,400.00	0.00		
03104	NORTHEAST IND.&MARINE SUPPLY*	23-00909	04/24/23	PRESSURE HOSE/DPW	Open	427.86	0.00		
03293	BLAINE PAYNTER	23-00919	04/25/23	CONTRACTUAL REIMBURSEMENT M	Open	285.00	0.00		
03305	PEDRONI FUEL*	23-00846	04/12/23	NO LEAD GAS/DPW 4/3/23	Open	1,026.05	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
03518	RIGGINS, INC.*	23-00914	04/24/23	OFF HIGHWAY/DPW 4/12/23	Open	958.63	0.00		
03692	SOUTH JERSEY GAS CO*	23-00962	04/26/23	3/20-4/18/23 NATURAL GAS	Open	7,761.44	0.00		
03904	LOWE'S HOME CENTER INC*	23-00799	04/10/23	SUPPLIES FOR DPW	Open	232.93	0.00		
03914	ULINE INC*	23-00887	04/18/23	DOGIPOT BAGS & LINERS	Open	800.51	0.00		
03954	VAN NOTE-HARVEY ASSOCIATES*	22-03111	12/16/22	CO 1 TAX MAP RES 2022-290	Open	58,245.75	0.00		B
03969	VERIZON	23-00959	04/26/23	LANDLINES 4/13-5/12/23	Open	44.56	0.00		
03995	VITAL COMMUNICATIONS, INC.*	23-00389	02/09/23	2023 PRELIMINARY UPDATE	Open	100.00	0.00		
		23-00790	04/10/23	ASSESSMENT POSTCARDS	Open	<u>2,775.76</u>	0.00		
						2,875.76			
04085	CHRISTOPHER WINTER	23-00867	04/13/23	CONTRACTUAL REIMBURSEMENT M	Open	21.85	0.00		
		23-00968	04/26/23	CONTRACTUAL REIMBURSEMENT M	Open	<u>231.53</u>	0.00		
						253.38			
04097	CINTAS FIRST AID AND SAFETY*	23-00715	03/21/23	SUPPLIES	Open	14.91	0.00		
		23-00875	04/14/23	RE-STOCK & NEW CABINETS	Open	737.79	0.00		
		23-00882	04/14/23	FIRST AID SUPPLIES/DPW	Open	<u>52.62</u>	0.00		
						805.32			
04204	ZACHARY ZELWAK	23-00215	01/23/23	CONTRACTUAL REIMBURSEMENT M	Open	412.00	0.00		
04261	STATE OF NEW JERSEY	23-00955	04/26/23	4TH QTR 2020 / 1ST QTR 2021	Open	13,120.68	0.00		
04301	SEASHORE ASPHALT CORPORATION*	23-00778	04/10/23	ASPHALT/TWP	Open	4,189.88	0.00		B
05083	ALLEGRA MARKETING, PRINT & MAIL	23-00765	04/03/23	SUPPLIES	Open	1,035.00	0.00		
6059	USABLE LIFE	23-00957	04/26/23	MAY 2023 LIFE INSURANCE	Open	943.65	0.00		
7079	SUBURBAN PROPANE L P*	23-00888	04/18/23	PROPANE -FREEMAN DOUGLASS PARK	Open	1,325.30	0.00		


Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
7092	TREASURER STATE OF NJ FIRE ENF	23-00884	04/18/23	BFCE RENEWAL - 2023	Open	1,605.00	0.00		
7098	SHORE VETERINARIAN ANIMAL *	23-00182	01/18/23	2023 ANIMAL CONTROL DNE\$60K	Open	5,000.00	0.00		B
7196	LAUREN HUGGINS SUIT*	23-00040	01/06/23	RES#23-09 PUBLIC INFO OFFICER	Open	1,356.67	0.00		B
7301	TREASURER, STATE OF NJ	23-00948	04/26/23	ELEVATOR SAFETY LIFT INSPECTIO	Open	182.00	0.00		
7507	STEFANKIEWICZ & BELASCO LLC*	23-00034	01/06/23	RES#2023-01 MONTHLY DNE\$34K	Open	2,833.33	0.00		B
7578	SIGNALSCAPE INC*	23-00842	04/12/23	STAR WITNESS ANNUAL CONTRACT	Open	2,941.12	0.00		
7636	MOTT MACDONALD LLC*	23-00762	04/03/23	MOTT MACDONALD PB VOUCHERS	Open	1,895.33	0.00		
7772	PIONEER ATHLETICS*	23-00705	03/20/23	SET OF LACROSSE GOALS W/NETS	Open	1,241.00	0.00		
7820	DEBLASIO & ASSOCIATES, P.C.*	22-01970	08/08/22	CHG 1- CLOVERDALE, EVERGREEN	Open	311.92	0.00		
		22-02530	10/25/22	CHG ORD #1 FIRE LANE	Open	70.00	0.00		B
		22-03058	12/12/22	CARRIAGE LN, BRIARWOOD, BRIDLE	Open	32,883.75	0.00		B
		22-03181	12/22/22	SURVEY/DSGN RECONS WILDWOOD AV	Open	7,348.75	0.00		B
		23-00492	02/23/23	LAND SURVEY OF 101 GEORGIA AVE	Open	1,060.00	0.00		
		23-00592	03/07/23	Survey/Yuma/Cloverdale	Open	1,400.00	0.00		B
		23-00833	04/12/23	PB Engineer Vouchers	Open	870.00	0.00		
						43,944.42			
7929	AMAZON CAPITAL SERVICES, INC*	23-00227	01/23/23	TAILGATE LATCHES FOR COUNTY	Open	527.17	0.00		
		23-00797	04/10/23	AKT LIGHTING/EMERGENCY LITES	Open	104.39	0.00		
		23-00834	04/12/23	LENS WIPES	Open	44.90	0.00		
						676.46			
7959	ALL PRO TEAM SPORTS	23-00426	02/15/23	LACROSSE EQUIPMENT	Open	1,750.00	0.00		
		23-00493	02/23/23	LACROSSE JERSEYS	Open	670.00	0.00		
						2,420.00			
8105	JOSEPH HARRISON	23-00766	04/03/23	SOCCER REF ASSIGNOR	Open	108.00	0.00		
8119	WHOOSTER INC	23-00841	04/12/23	WHOOSTER LE SMS 7/22-7/21/2024	Open	238.00	0.00		
8175	INTEGRITY INTERPRETING LLC *	23-00879	04/14/23	COURT TURKISH INTERPRETER	Open	29.82	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
8271	QUADIENT INC.	23-00877	04/14/23	SERVICE CALL FOLDING/STUFFING	Open	550.00	0.00		
8439	J&D SERVICES LLC *	23-00723	03/22/23	Change Order #1 Res 2023-119	Open	2,864.43	0.00		B
		23-00901	04/24/23	FINAL 2023 FERTILIZING SERVICE	Open	9,739.06	0.00		B
						12,603.49			
8456	DUN-RITE SAND & GRAVEL CO INC*	23-00554	03/02/23	BAR SAND FOR BAYFRONT	Open	3,725.28	0.00		
		23-00564	03/06/23	INFIELD MIX & WHITE BAR SAND	Open	3,443.00	0.00		
						7,168.28			
8458	JERSEY SHORE YOUTH LACROSSE *	23-00916	04/24/23	2023 REFEREE/OFFICIAL FEES	Open	4,550.00	0.00		
		23-00917	04/24/23	LEAGUE FEES	Open	287.00	0.00		
						4,837.00			
8460	RE BUSINESS SOLUTIONS *	23-00958	04/26/23	1ST QTR PRINTER MAINT	Open	1,074.55	0.00		
8679	CANON SOLUTIONS AMERICA INC*	23-00844	04/12/23	Bond Paper	Open	138.72	0.00		
8712	RAVE WIRELESS INC. *	23-00610	03/09/23	POLICE 2/25/23-2/24/24	Open	7,411.15	0.00		
8721	BLANEY, DONOHUE, & WEINBERG PC	23-00039	01/06/23	RES#2023-05 PROSECUTOR DNE\$45K	Open	3,750.00	0.00		B
8932	IWORQ SYSTEMS INC.	23-00232	01/24/23	WORK ORDER SYSTEM	Open	15,000.00	0.00		
		23-00352	02/07/23	IMPLEMENT WORK ORDER SYSTEM	Open	5,000.00	0.00		
						20,000.00			
8936	IAAI INC	23-00791	04/10/23	Belles training 05.23.23	Open	288.00	0.00		
DOUGHERT	GEORGIA DOUGHERTY	23-00942	04/26/23	CONTRACTUAL REIMBURSEMENT M	Open	335.00	0.00		

Total Purchase Orders: 94 Total P.O. Line Items: 0 Total List Amount: 900,763.65 Total Void Amount: 0.00

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


Julie A. Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-155

Title: A RESOLUTION REQUESTING RELEASE OF REVEGETATION AND RESTORATION GUARANTEE FOR DUNE SITE PLAN; BLOCK 494.02, LOT 2.10 AND 2.18, ESCROW #P DEPAOL

WHEREAS, Joanne DePaola and Mary Courtney posted a bond for the revegetation and restoration of dune grass with the Township of Lower in the amount of \$1000.00; and

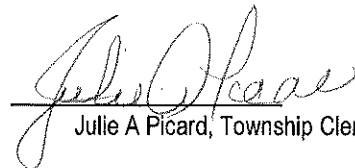
WHEREAS, the Township Planning Director recommends that the required restoration and revegetation of dune grass has been properly completed.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that the Guarantee be and hereby is released.

BE IT FURTHER RESOLVED that the Township Treasurer is granted permission to issue a check in the amount of \$1000.00 for payment of the above released Guarantee.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER

2600 Bayshore Road
Villa, New Jersey 08251



Incorporated 1798

(609) 886-2005

MEMORANDUM

TO: Mayor Frank Sippel &
Council members

FROM: William J. Galestok, PP,AICP
Director of Planning

DATE: April 18, 2023

RE: Release of Bond for Restoration
and Revegetation of Dune Grass;
Block 494.02, Lot(s) 2.10+2.18
Escrow #P DEPAOL
Resolution #2023-154
135

Joanne DePaola and Mary Courtney posted a bond for the restoration and revegetation of Dune grass, on April 3rd, 2001, per Planning Board Resolution #00-32. A site inspection by the Planning Director on April 13, 2023 revealed that all the required work was complete. Therefore, I recommend return of the above referenced bond for revegetation of dune grass by Township Council.

Thank you.

c: Julie Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-156

Title: A RESOLUTION REQUESTING RELEASE OF REVEGETATION AND RESTORATION GUARANTEE FOR DUNE SITE PLAN; BLOCK 512.14, LOT 7, ESCROW #P12-07-06

WHEREAS, Joseph P. Gallagher and Colleen M. Gallagher posted a bond for the revegetation and restoration of dune grass with the Township of Lower, in the amount of \$1000.00; and

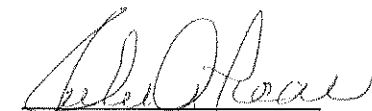
WHEREAS, the Township Planning Director recommends that the required restoration and revegetation of dune grass has been properly completed.

NOW THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that the Guarantee be and hereby is released.

BE IT FURTHER RESOLVED that the Township Treasurer is granted permission to issue a check in the amount of \$1000.00 for payment of the above released Guarantee

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER

2600 Bayshore Road
Villas, New Jersey 08351



Incorporated 1798

(609) 886-2003

MEMORANDUM

TO: Mayor Frank Sippel &
Council members

FROM: William J. Galestok, PP,AICP
Director of Planning

DATE: April 18, 2023

RE: Release of Bond for Restoration
and Revegetation of Dune Grass;
Block 512.14, Lot 7
Escrow #P12-07-06
Resolution #2023-155 *154*

Joseph P. Gallagher and Colleen M. Gallagher posted a bond for the restoration and revegetation of Dune grass, on June 27th, 2014, per Planning Board Resolution #12-22. A site inspection by the Planning Director on April 13, 2023 revealed that all the required work was complete. Therefore, I recommend return of the above referenced bond for revegetation of dune grass by Township Council.

Thank you.

c: Julie Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-157

Title: **A RESOLUTION AFFIRMING THE LOWER TOWNSHIP PLANNING BOARD AND ZONING BOARD OF ADJUSTMENT'S DECISION TO RETAIN ITS FORMER BOARD ENGINEER, MOTT MACDONALD, TO COMPLETE THE REVIEW AND INSPECTION OF PENDING DEVELOPMENT PROJECTS THAT WERE APPROVED DURING ITS TENURE AS BOARD ENGINEER**

WHEREAS, prior to the start of the 2021 calendar year, the Lower Township Planning Board and Zoning Board of Adjustment employed the professional services of Mott MacDonald to provide engineering services to the Boards to review and inspect development applications presented to said Boards; and

WHEREAS, in January of 2021, the Lower Township Planning Board and Zoning Board of Adjustment elected to retain the professional services of DeBlasio & Associates, P.C. to provide engineering services to the Boards to review and inspect new development applications presented to said Boards beginning in 2021; and

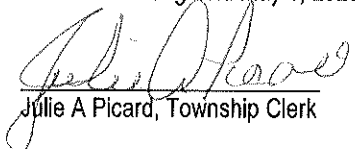
WHEREAS, in accordance with the provisions of N.J.S.A. 40:55D-52.(f), in an effort to ensure continuity with the review and inspection of applications that were previously reviewed and inspected by Mott MacDonald during its tenure as the engineer to said Boards and to forego the accumulation of unnecessary and redundant expenses, the Boards elected to retain the services of Mott MacDonald to finalize the inspection and review of prior development applications that were approved prior to 2021 during its tenure as Board Engineer; and

WHEREAS, the Township Council of the Township of Lower recognizes the fiscally responsible decision made by the Boards to retain its prior engineer to close out development applications that were approved during its tenure as Board engineer and hereby finds that it is appropriate to affirm the Board's decision.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that Lower Township Council hereby affirms the decision of the Lower Township Planning Board and Zoning Board of Adjustment to retain the services of Mott MacDonald to continue to inspect and review applications that were approved by said Boards, prior to the 2021 calendar year, during Mott MacDonald's tenure as Board engineer.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held May 1, 2023.


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-158

Title: A RESOLUTION APPROVING THE LOWER TOWNSHIP CHILDREN'S FUND CONCERT

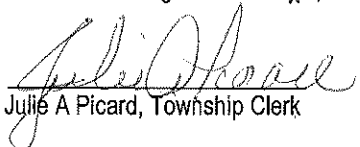
WHEREAS, the Lower Township Recreation Department scheduled a Benefit Concert which will take place on Tuesday, August 1, 2023 at the Freeman Douglass Park (rain venue LCMR PAC Center); and

WHEREAS, this event will include live music, and family entertainment.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the above event is hereby approved.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023


Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-159

Title: AUTHORIZING THE ASSIGNMENT OF THREE (3) TAX SALE CERTIFICATES

WHEREAS, the Township of Lower is the holder of Tax Sale Certificate #22-00007 ; Block 467 Lot 5; Certificate #22-00008 Block 467 Lot 8 and Certificate #22-00009 Block 467 Lot 11 acquired under N.J.S.A. 54:5-34; and

WHEREAS, it is deemed financially beneficial to, and in the best interest of, the Township of Lower to sell or assign that tax sale certificate; and

WHEREAS, the Tax Collector mailed a notice of the potential assignment to the property owners at the address as it appears on the tax duplicate within five days prior to the action; and

WHEREAS, notice of the assignment was posted in three public places within the Township of Lower and published in the Cape May Star & Wave, within five days prior to the action as required by law.

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the Council hereby authorizes the sale by assignment of Tax Certificate #-22-00007 in the amount of \$2,911.47; Certificate #22-00008 in the amount of \$2,911.47 and Certificate #22-00009 in the amount of \$ 647.06, as shown on the schedule annexed hereto, to:

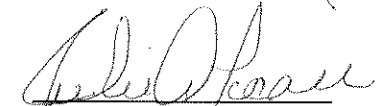
Maria Palumbo
2 Laverne Court
Wharton, NJ 07885

For the consideration therein set forth, which sum includes the lien for unpaid subsequent taxes for the periods set forth, all as provided for and permitted under N.J.S.A. 54:5-113.

BE IT FURTHER RESOLVED, that the Mayor and Municipal Clerk be and are hereby authorized to execute and deliver all assignment forms or other legal documents necessary to effectuate the various sales permitted by this Resolution.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


Julie A Picard, Township Clerk

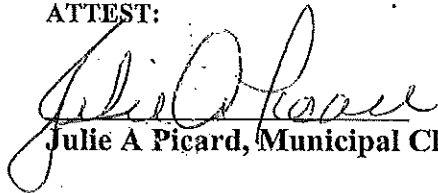
ASSIGNMENT OF TAX SALE CERTIFICATE

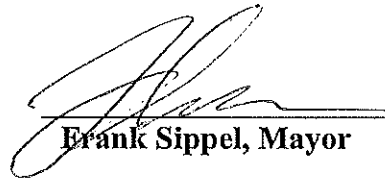
KNOW ALL MEN BY THESE PRESENTS, that the Township of Lower, County of Cape May, State of New Jersey, hereby assigns Certificate of Tax Sale #22-00009, in consideration of the sum of **Six Hundred Forty Seven and Six Cents (\$647.06)**, to **Maria Palumbo of 2 Laverne Court Wharton, NJ 07885**, pursuant to the Tax Sale held September 20, 2022, covering the land and premises known and designated on the Tax Maps of the Township of Lower as Block 467 Lot 11 which tax sale certificate was recorded in the Office of the Clerk of the County of Cape May, on September 29, 2022 in Book 6597 of Mortgages and on Page 80 together with all subsequent municipal liens, interest and costs up to and including taxes from 2021 through the 2nd quarter of 2023.

This Assignment is made under the provisions of New Jersey Statutes Annotated 54:5-113, and also in accordance with a resolution as adopted by the governing body of the Township of Lower on April 3, 2023.

In Witness Whereof, the Township of Lower has caused these present to be signed by Frank Sippel, Mayor, and attested by Julie A Picard, Municipal Clerk, and its corporate seal to be hereby affixed this 1st day of May 2023.

ATTEST:


Julie A Picard, Municipal Clerk

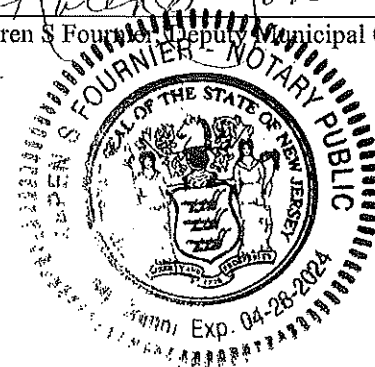

Frank Sippel, Mayor

STATE OF NEW JERSEY ss
COUNTY OF CAPE MAY

BE IT REMEMBERED, that on this 1st day of May 2023, before me a Notary Public of the State of New Jersey, personally appeared Julie A Picard, **Clerk of Lower Township, County of Cape May, State of New Jersey**, who being by me duly sworn, do depose and make proof to my satisfaction that she is such Clerk of said Township of Lower and the assignor named in the foregoing assignment; and that the seal thereto affixed is the proper seal of said Township of Lower with same affixed thereto, and said assignment was signed by **Frank Sippel, Mayor of Lower Township**, in the presence of said deponent.


Karen S Fournier, Deputy Municipal Clerk

Subscribed and sworn to me this
1st day of May 2023



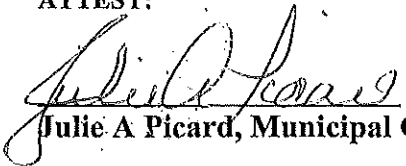
ASSIGNMENT OF TAX SALE CERTIFICATE


KNOW ALL MEN BY THESE PRESENTS, that the Township of Lower, County of Cape May, State of New Jersey, hereby assigns Certificate of Tax Sale #22-00008, in consideration of the sum of **Two Thousand, Nine Hundred Eleven Dollars and Forty-Seven Cents (\$2,911.47)**, to **Maria Palumbo of 2 Laverne Court Wharton, NJ 07885**, pursuant to the Tax Sale held September 20, 2022, covering the land and premises known and designated on the Tax Maps of the Township of Lower as Block 467 Lot 8 which tax sale certificate was recorded in the Office of the Clerk of the County of Cape May, on September 29, 2022 in Book 6597 of Mortgages and on Page 83 together with all subsequent municipal liens, interest and costs up to and including taxes from 2021 through the 2nd quarter of 2023.

This Assignment is made under the provisions of New Jersey Statutes Annotated 54:5-113, and also in accordance with a resolution as adopted by the governing body of the Township of Lower on April 3, 2023.

In Witness Whereof, the Township of Lower has caused these present to be signed by Frank Sippel, Mayor, and attested by Julie A Picard, Municipal Clerk, and its corporate seal to be hereby affixed this 1st day of May 2023.

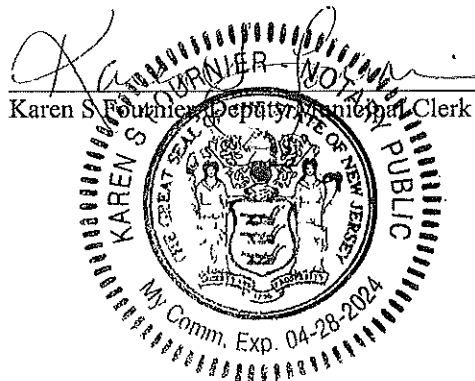
ATTEST:


Julie A Picard, Municipal Clerk


Frank Sippel, Mayor

STATE OF NEW JERSEY ss
COUNTY OF CAPE MAY

BE IT REMEMBERED, that on this 1st day of May 2023, before me a Notary Public of the State of New Jersey, personally appeared Julie A Picard, Clerk of Lower Township, County of Cape May, State of New Jersey, who being by me duly sworn, do depose and make proof to my satisfaction that she is such Clerk of said Township of Lower and the assignor named in the foregoing assignment; and that the seal thereto affixed is the proper seal of said Township of Lower with same affixed thereto, and said assignment was signed by Frank Sippel, Mayor of Lower Township, in the presence of said deponent.



Subscribed and sworn to me this 1st day of May 2023

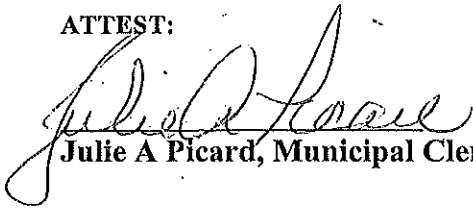
ASSIGNMENT OF TAX SALE CERTIFICATE


KNOW ALL MEN BY THESE PRESENTS, that the Township of Lower, County of Cape May, State of New Jersey, hereby assigns Certificate of Tax Sale #22-00007, in consideration of the sum of **Two Thousand, Nine Hundred Eleven Dollars and Forty-Seven Cents (\$2,911.47)**, to **Maria Palumbo of 2 Laverne Court Wharton, NJ 07885**, pursuant to the Tax Sale held September 20, 2022, covering the land and premises known and designated on the Tax Maps of the Township of Lower as Block 467 Lot 5 which tax sale certificate was recorded in the Office of the Clerk of the County of Cape May, on September 29, 2022 in Book 6597 of Mortgages and on Page 89 together with all subsequent municipal liens, interest and costs up to and including taxes from 2021 through the 2nd quarter of 2023.

This Assignment is made under the provisions of New Jersey Statutes Annotated 54:5-113, and also in accordance with a resolution as adopted by the governing body of the Township of Lower on April 3, 2023.

In Witness Whereof, the Township of Lower has caused these present to be signed by Frank Sippel, Mayor, and attested by Julie A Picard, Municipal Clerk, and its corporate seal to be hereby affixed this 1st day of May 2023.

ATTEST:


Julie A Picard, Municipal Clerk


Frank Sippel, Mayor

STATE OF NEW JERSEY ss
COUNTY OF CAPE MAY

BE IT REMEMBERED, that on this 1st day of May 2023, before me a Notary Public of the State of New Jersey, personally appeared Julie A Picard, Clerk of Lower Township, County of Cape May, State of New Jersey, who being by me duly sworn, do depose and make proof to my satisfaction that she is such Clerk of said Township of Lower and the assignor named in the foregoing assignment; and that the seal thereto affixed is the proper seal of said Township of Lower with same affixed thereto, and said assignment was signed by Frank Sippel, Mayor of Lower Township, in the presence of said deponent.


Karen S Fournier, Notary Public

Subscribed and sworn to me this
1st day of May 2023



TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-160

Title: APPROVAL OF GREATER CAPE MAY ELKS LODGE #2839 APPLICATION TO CONDUCT A FLEA MARKET

WHEREAS, Section 359-13 of the Code of Lower Township prohibits outdoor flea markets within the confines of Lower Township except as provided for in Section 359.13; and

WHEREAS, Section 359-13 of the General Ordinances of the Township of Lower permits non-profit, charitable, civic and religious organizations to conduct outdoor flea markets within the confines of the Township if approved by the Township Council; and

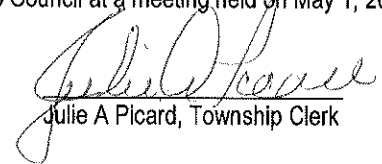
WHEREAS, the Township Council has reviewed the request of the Greater Cape May Elks Lodge #2839 to conduct a flea market on June 24, 2023; 7am – 2pm at 917 Bayshore Road; and

WHEREAS, the Council has determined the applicant meets the ordinance requirements of a non-profit, charitable, civic and/or religious organization.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, that approval is hereby granted.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


Julie A Picard, Township Clerk



Greater Cape May Elks Lodge 2839

917 Bayshore Rd. Villas, NJ 08251 609-770-7314

GCMEELKS2839@comcast.net

Exalted Ruler
Jim Blank

Secretary
Dianna O'Rourke

Trustee
Jerry Krause

April 25th 2023

To Whom it may concern:

We respectfully request to have a outside YardSale/Flea Market in our parking lot located at 917 Bayshore Rd Villas, New Jersey 08251 On Saturday June 24th 2023 7 Am – 2 PM

Thanking you in advance

Judy Titus

Chairperson Yard Sale committee

James Blank Exalted Ruler

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION # 2023-161

Title: APPROVING CHANGE ORDER #1 TO FRED M. SCHIAVONE CONSTRUCTION TO REPAIR POOL BONDING/REMOVING COPING AND REPLACING WITH CONCRETE/REPLACE PIPE THRU POOL AT 18 LOCATIONS/REPLACE SKIMMERS AT 7 LOCATIONS FOR THE MUNICIPAL POOL RENOVATIONS

WHEREAS, Fred M. Schiavone Construction Inc. was awarded on February 22, 2023 by Resolution #2023-98 for the Municipal Pool Renovations for \$221,997.00; and

WHEREAS, DeBlasio & Associates have provided a proposal for Change Order #1 To Repair the Pool Bonding and the Removal of Existing Coping and Replace with Concrete at the Municipal Pool for \$21,490.89; and

WHEREAS, DeBlasio & Associates are using the \$20,000.00 Allowance in the Contract to Extend and Replace the Pipe Thru the Pool Wall at 18 Locations and Replacing skimmers at 7 Locations; and

WHEREAS, the Township Council desires to approve Change Order #1 in the amount of \$21,490.89; and the CFO has certified the availability of funds as evidenced by her signature below:

Appropriation: Ord #22-06 C-04-55-434-663

Signature: *Lauren Read*
Lauren Read, CFO

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that Change Order #1 attached hereto in the amount of \$21,490.89 is hereby approved, increasing the contract total to \$243,487.89.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.

Julie A. Picard
Julie A Picard, Township Clerk

DEBLASIO & ASSOCIATES

CONSULTING ENGINEERS AND PLANNERS

4701 NEW JERSEY AVENUE • WILDWOOD, NJ 08260

PHONE: 609-854-3311 • FAX: 609-854-4323

April 27, 2023

VIA EMAIL & REGULAR MAIL

Julle Picard, Clerk
Township of Lower
2600 Bayshore Road
Villas, NJ 08251

**Re: Township of Lower, Cape May County, NJ
Municipal Pool Renovations - Readvertised
D&A File #: LT-C-025**

Dear Ms. Picard:

Enclosed please find four (4) copies of **CHANGE ORDER NO. 1** regarding the above referenced project for review and approval. Upon execution, please return three (3) copies to our office.

Please note that this change order reflects the following additional work requested by the Township:

1. Repair of Pool Bonding.
2. Removing Copings and Replacing with Concrete.

Please note this change order will result in an increase of \$21,490.89 to the original contract amount of \$221,997.00 for an amended contract amount of \$243,487.89.

Should you have any questions or require any additional information, please do not hesitate to contact me at our office.

Very truly yours,
DeBlasio & Associates, P.C.



Marc DeBlasio, P.E., P.P., C.M.E.
President
T: 609-854-3311
Marc@deblasioassoc.com

cc: Mayor Frank Sippel, (via email w/encl.)
Michael Laffey, Manager (via email w/encl.)
Margaret Vitelli, QPA, Purchasing Agent (via email w/encl.)
Mitchell Plenn, Superintendent of Parks and Recreation (via email w/encl.)
Fred M. Schiavone Construction (via email w/encl.)



Change Order #1

Client: Township of Lower
Date: April 26, 2023
Project Name: Municipal Pool Renovations-Readvertised
D&A Project #: LT-C-025

Contractor: Fred M. Schiavone Construction
2057 Tuckahoe Road
Franklinville, NJ 08322

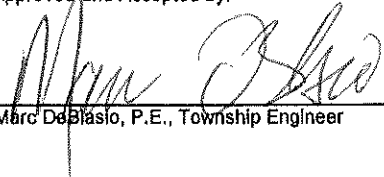
A. Supplemental Items

Contract Pay Item Number	Description	Unit	Quantity	Contract Unit Price	Contract Total
S1	POOL BONDING	LUMP SUM	1	\$11,411.17	\$8,858.88
S2	REMOVE COPINGS AND REPLACE WITH CONCRETE	LUMP SUM	1	\$12,832.01	\$12,632.01

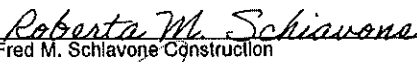
Subtotal: \$21,490.89

Net Contract Change \$21,490.89
Original Contract Amount: \$221,997.00
Contract Percentage Change (%): 9.68
Final Contract Amount: \$243,487.89

Approved and Accepted by:



Marc DeBlasio, P.E., Township Engineer Date 4/27/23



Fred M. Schiavone Construction Date 4/26/23



Township of Lower Mayor Frank Sippel Date 5/1/2023



P.O. Box 416
 Malaga, NJ 08328
 Ph: 856-697-4558, Fax 856-697-9612

April 5, 2023

DeBlasio & Associates
 9508 Second Avenue
 Stone Harbor, NJ 08247
 ATTN: Marc DeBlasio

Change Order Proposal 4: Municipal Pool Renovations

Change Order Proposal #4	QUANTITY	UNIT	UNIT PRICE	EXTENSION
Labor and Material for Pool Bonding				
Labor	Quantity	Unit	Price	Total
Labor	16	hrs	\$120.67	\$1,930.72
Subcontractor				
Genna Electric	1	ls	\$7,500.00	\$7,500.00

Thank you
 Fred M. Schiavone Jr.
 Fred M. Schiavone Construction, Inc.

Sub Total	\$9,430.72
10% OH	\$943.07
Sub Total	\$10,373.79
10% Profit	\$1,037.38
Total	\$11,411.17

***** \$2,552.29 can be billed under the remaining balance of the allowance if acceptable.*****

Total:	\$11,411.17
Allowance:	(\$2,552.29)
Balance:	\$8,858.88



P.O. Box 416
 Malaga, NJ 08328
 Ph: 856-697-4558, Fax 856-697-9612

April 5, 2023

DeBlasio & Associates
 9508 Second Avenue
 Stone Harbor, NJ 08247
 ATTN: Marc DeBlasio

Change Order Proposal 6: Municipal Pool Renovations

Change Order Proposal #6	QUANTITY	UNIT	UNIT PRICE	EXTENSION
Remove Copings and Replace With Concrete				
Labor	Quantity	Unit	Price	Total
Carpenter Foreman	24	hrs	\$137.50	\$3,300.00
Carpenter	24	hrs	\$127.25	\$3,054.00
Laborer	24	hrs	\$120.67	\$2,896.08
Material				
Prefab Forms	3	cases	\$313.20	\$939.60
Misc. Materials	1	ls	\$250.00	\$250.00

Additional concrete sidewalk to be included
 in Item #2

****Tile and Plaster Repairs by Others****

Thank you
 Fred M. Schiavone Jr.
 Fred M. Schiavone Construction, Inc.

Sub Total	\$10,439.68
10% OH	\$1,043.97
Sub Total	\$11,483.65
10% Profit	\$1,148.36
Total	\$12,632.01

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-162

Title: **APPROVING CHANGE ORDER #1 WITH DeBLASIO & ASSOCIATES FOR ADDITIONAL SERVICES FOR THE FY2023 NJDOT MUNICIPAL AID TO INCLUDE THE RECONSTRUCTION OF BAY DRIVE SURVEY AND ENGINEERING DESIGN PHASE (LT-C-034)**

WHEREAS, DeBlasio & Associates was awarded a professional service contract on December 19, 2022 by Resolution #2022-385 for the FY2023 NJDOT Municipal Aid including the Engineering Phase to Survey and Design the Reconstruction of Wildwood Avenue – Bayshore Road to Bay Drive in the Township of Lower in the amount of \$60,000.00; and

WHEREAS, DeBlasio & Associates have provided a proposal for additional services for the Engineering Design Phase in the Reconstruction of Bay Drive from Wildwood Avenue to Mallow Road including: Survey and Base Mapping, Design Plans and Specifications for FY2023 NJDOT Project for \$60,000.00; and

WHEREAS, the Township Council desires to approve the proposal, and the CFO has certified the availability of funds by her signature in the budget as follows:

Appropriation: C-04-55-420-100

Signature: *Lauren Read*
Lauren Read, CFO

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that Change Order #1 attached hereto in the amount of \$60,000.00 is hereby approved and increasing the contract total to \$120,000.00.

BE IT FURTHER RESOLVED that a notice of Award of Professional Service Contract for the above award shall be published in the Township's Official paper.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.

Julie A Picard, Township Clerk

DEBLASIO & ASSOCIATES

CONSULTING ENGINEERS AND PLANNERS

4701 NEW JERSEY AVENUE • WILDWOOD, NJ 08260

PHONE: 609-854-3311 • FAX: 609-854-4323

April 26, 2023

VIA EMAIL

Gary Douglass, Superintendent
Township of Lower Public Works Department
2600 Bayshore Road
Villas, NJ 08251

**Re: Township of Lower, Cape May County, NJ
FY2023 NJDOT Municipal Aid
Reconstruction of Wildwood Avenue
Additional Services - Reconstruction of Bay Drive – Survey and Engineering Design Phase
D&A File #: LT-C-034**

Dear Mr. Douglass:

DeBlasio & Associates, P.C. is pleased to provide this proposal to provide our professional survey and engineering phase services for the **Reconstruction of Bay Drive** to be included in the **FY2023 NJDOT Municipal Aid Reconstruction of Wildwood Avenue** bid documents. As a follow up to our discussions, it

1. Bay Drive – From Wildwood Avenue to Mallow Road.

The proposed scope of work includes the milling and resurfacing of the roadway pavement, driveway and shoulder restorations and traffic striping.

➤ Survey and Engineering Phase Cost:	\$60,000.00
• Survey and Base Mapping	
• Design Plans and Specifications	
Total Professional Service Fee:	\$60,000.00

Based on our analysis, the engineer's estimate of construction cost is \$700,000.00.

Upon your authorization, we are prepared to begin work immediately on the Township's **Reconstruction of Bay Drive**.

Should you have any questions or require any additional information, please do not hesitate to contact me at our office. Thank you for the opportunity to submit this proposal.

Very truly yours,
DeBlasio & Associates, P.C.

A handwritten signature in black ink, appearing to read "Marc DeBlasio". The signature is fluid and cursive, written over the printed name.

Marc DeBlasio, P.E., P.P., C.M.E.

President

T: 609-854-3311

Marc@deblasioassoc.com

cc: Mayor Frank Sippel (via email w/encl.)
Michael Laffey, Manager (via email w/encl.)
Margaret Vitelli, QPA (via email w/encl.)
Julie Picard, Clerk (via email w/encl.)
Finance (via email w/encl.)

ENGINEER'S CONSTRUCTION COST ESTIMATE

Client:
Lower Township
Date:
April 26, 2023
Project Name:
Reconstruction of Wildwood Avenue - Additional Services - Reconstruction of Bay Drive

#	DESCRIPTION	UNITS	PLAN QUANTITY	IF & WHERE DIRECTED	CONTRACT QUANTITY	EST. UNIT PRICE	BID AMOUNT
1	TRAFFIC CONTROL	LUMP SUM	LUMP SUM	0	LUMP SUM	\$15,000.00	\$15,000.00
2	ASPHALT PRICE ADJUSTMENTS	LUMP SUM	LUMP SUM	0	LUMP SUM	\$1,000.00	\$1,000.00
3	FUEL PRICE ADJUSTMENTS	LUMP SUM	LUMP SUM	0	LUMP SUM	\$600.00	\$600.00
4	CONCRETE DRIVEWAY, 6" THICK	S.Y.	200	50	250	\$110.00	\$27,500.00
5	INLET FILTERS, TYPE 1	S.F.	12	0	12	\$6.00	\$72.00
6	HMA MILLING, 2" DEPTH	S.Y.	29,000	1,500	30,500	\$3.50	\$106,750.00
7	HOT MIX ASPHALT SURFACE COURSE, MIX 9.5M64, 2" THICK	TON	4,250	650	4,900	\$105.00	\$514,500.00
8	TRAFFIC MARKINGS LINES, THERMOPLASTIC - 24"	L.F.	550	5	555	\$6.00	\$3,330.00
9	TRAFFIC MARKINGS LINES, THERMOPLASTIC - 6"	L.F.	550	30	580	\$2.00	\$1,160.00
10	TRAFFIC MARKINGS LINES, THERMOPLASTIC - 4"	L.F.	7,300	100	7,400	\$2.00	\$14,800.00
11	TRAFFIC STRIPES, EPOXY RESIN - 4"	L.F.	7,300	100	7,400	\$2.00	\$14,800.00
Subtotal, Items 1 - 11:							\$699,512.00
Total Estimated Construction Cost:							\$699,512.00

The above cost estimate is an approximation of the probable construction cost based upon recent bid prices and assumes that the Contractor will pay wages on this project in conformance with the New Jersey Prevailing Wage Rate Act and Federal Davis Bacon Wage Act. DeBlasio & Associates, P.C. cannot and does not guarantee that proposals, bids or actual costs will not vary from these opinions of probable costs.

Prepared by:

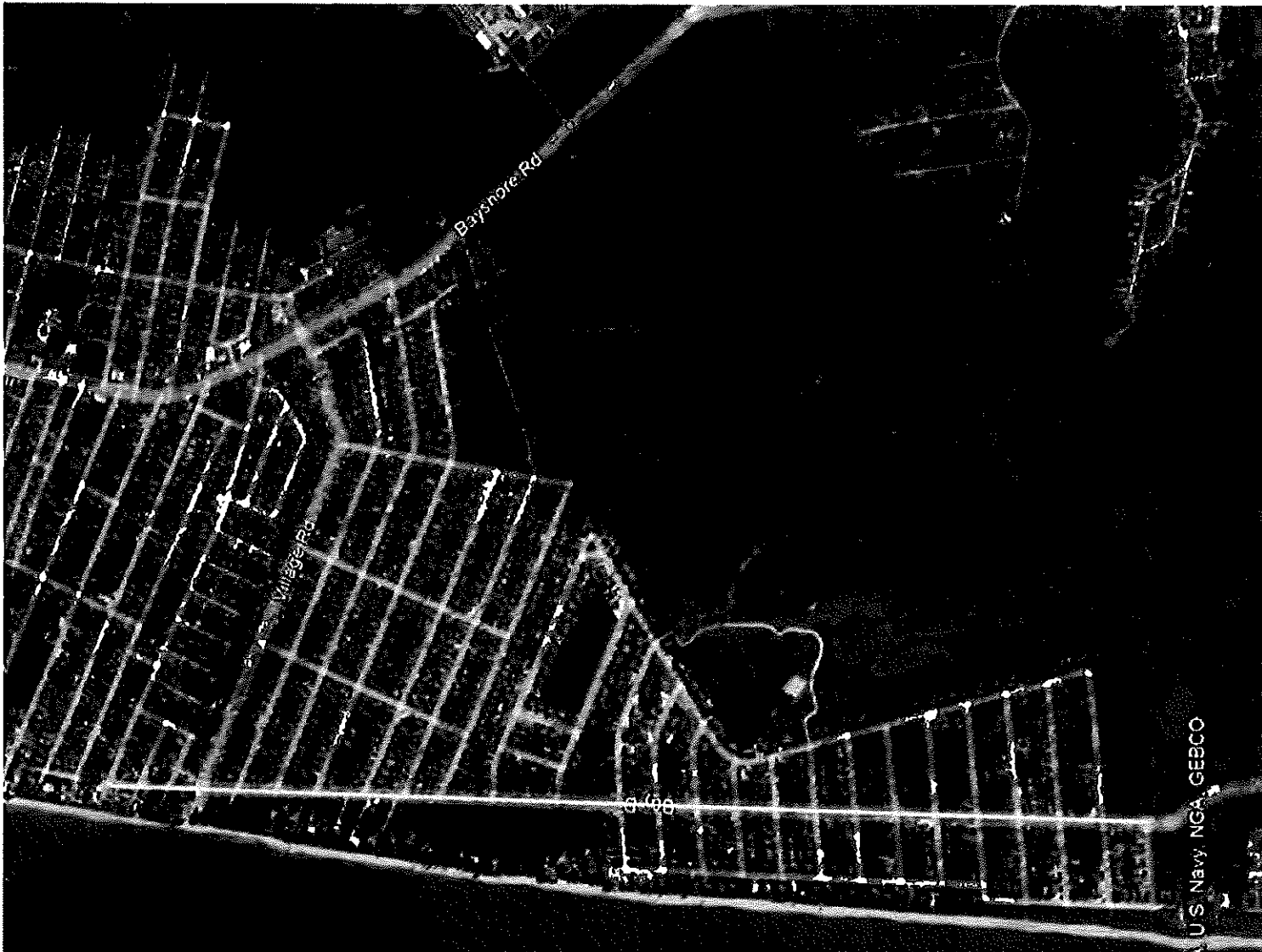


Marc DeBlasio P.E., P.P., C.M.E.
Township Engineer

4/26/2023
Date

1 7

Line	Path	Polygon	Circle	3D path	3D polygon
Measure the distance between two points on the ground					
Map Length:		6,842.02		Feet	
Ground Length:		6,841.97			
Heading:		13.89		degrees	
<input checked="" type="checkbox"/> Mouse Navigator			<input type="button" value="Save"/>		<input type="button" value="Clear"/>



TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-163

Title: **APPROVING A PROFESSIONAL SERVICE CONTRACT WITH DeBLASIO & ASSOCIATES TO PREPARE AND SUBMIT AN APPLICATION FOR THE SURPLUS FY2023 NJDOT STATE AID PROGRAM**

WHEREAS, the Township of Lower is given authority by N.J.S.A. 40A:11-1 *et seq.* to enter into contracts for "Professional Services" without competitive bidding, when the need arises, so long as the award of such contract is made public by a Resolution of the Governing Body and satisfies the requirements of the New Jersey Pay-to-Play law; and

WHEREAS, DeBlasio & Associates have provided a proposal to prepare and submit an application for the Surplus FY2023 NJDOT State Aid Program at the fee of \$ 2,000.00 for one application in coordination with the Grants Coordinator and Director of Public Works; and the CFO has certified the availability of funds in the following budget lines as evidenced her signature:

Appropriation: 3-01-20-165-299

Signature: *Lauren Read*
Lauren Read, CFO

WHEREAS, the Township Council desires to approve the proposal;


NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Lower, County of Cape May, State of New Jersey, that a Professional Service Contract without public bidding is awarded as follows:

1. The Proposal between DeBlasio & Associates and the Township of Lower, in the form attached hereto as EXHIBIT A, for an amount of \$ 2,000.00 is hereby approved.

BE IT FURTHER RESOLVED that a notice of Award of Professional Service Contract for the above award shall be published in the Township's Official paper.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							5
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


Julie A Picard, Township Clerk

DEBLASIO & ASSOCIATES

CONSULTING ENGINEERS AND PLANNERS

4701 NEW JERSEY AVENUE • WILDWOOD, NJ 08260

PHONE: 609-854-3311 • FAX: 609-854-4323

April 26, 2023

VIA EMAIL

Mr. Gary Douglass, Public Works Superintendent
Township of Lower
2600 Bayshore Road
Villas, NJ 08251

**Re: Township of Lower
FY2023 NJDOT State Aid Program:
Municipal Aid, Transit Village, Bikeways and
Safe Streets to Transit Programs**

Dear Gary:

On April 18, 2023, the New Jersey Department of Transportation's (NJDOT) notified all municipalities that applications are being accepted for the FY2023 State Aid programs. The NJDOT is accepting applications for four (4) categories and a brief description of each category is listed below:

- **Municipal Aid** – This \$151 million program has been a significant resource in funding local transportation projects. All municipalities are eligible. The Department continues to encourage municipalities to consider using the Municipal Aid Program to fund projects that support walking and biking in their communities especially now that additional funds are available. NJDOT has set a goal to award up to 10% of the Municipal Aid Program funds to projects such as pedestrian safety improvements, bikeways and streetscapes. An additional \$10 million is provided in Urban Aid for a total of \$161.25 million.
- **Transit Village** – This program will award grants totaling \$1 million for traditional and non-traditional transportation projects that enhance walking, biking and/or transit rider ship within ½ mile of the transit facility. Only New Jersey municipalities that have been designated as Transit Villages by the Commissioner of Transportation and the inter-agency Transit Village Task force are eligible to apply.
- **Bikeways** – This \$1 million program is intended to fund bicycle projects which create new Bike Path Mileage. It is available to all counties and municipalities. The Department continues to work toward the goal of achieving 1,000 miles of dedicated bikeways in New Jersey. Special consideration will be given to bikeways that are physically separated from motorized vehicular traffic by an open space or barrier, but on-road bike lanes and other bike routes and facilities are also eligible for funding.

- **Safe Streets to Transit** – The intent of this program is to encourage counties and municipalities to construct safe and accessible pedestrian linkages to transit facilities, in order to promote increased usage of transit by all segments of the population. A total of \$1 million is available for grant awards.

Our fee to prepare and submit the Township's State Aid application(s) is \$2,000.00 for one application and \$1,000.00 for each additional application thereafter.

The applications must be completed and submitted on or before June 2, 2023 on-line thru SAGE. Since the applications must be authorized for submission by an approved resolution of the Township, we are requesting that the Township select the project candidate(s) as soon as possible so that we can meet the application deadline.

Upon your authorization, we are prepared to begin work immediately in the preparation of your 2023 NJDOT State Aid application(s). Should you have any questions or require additional information, please do not hesitate to contact me at our office.

Very truly yours,
DeBlasio & Associates



Marc DeBlasio, P.E., P.P., C.M.E.

President

T: 609-854-3311

Marc@deblasioassoc.com

Cc : Mayor Frank Sippel (via email)
Julie Picard, Clerk (via email)
Michael Laffey, Township Manager (via email)
Mitchell B. Pienn, Superintendent of Parks and Recreation (via email)
Margaret Vitelli, QPA (via email)

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION # 2023-164

Title: AUTHORIZATION FOR THE PAYOUT OF ACCUMULATED COMPENSATORY TIME

WHEREAS, the employee listed below has accrued compensatory time due from the Township and has requested payment for this time; and

WHEREAS, it is necessary to obtain authorization for any salary and wage disbursement to a Township employee that is not specified in the salary ordinance, and

WHEREAS, it has been determined by the Township Treasurer as evidenced by her signature Lauren Reed that adequate funding is available for such payment in the current budget for Salaries and Wages.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that payment to William Kocis, III in the amount of 6,243.29 is authorized and chargeable to the 2023 Budget account 3-01-25-240-122.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
COOMBS	X		X			
ROY		X	X			
PERRY			X			
SIPPEL			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held May 1, 2023.


Julie A. Picard, Township Clerk

LOWER TOWNSHIP POLICE DEPARTMENT

SPECIAL REPORT

TO: Chief Kevin Lewis
THRU: Lt. Majane
FROM: Patrolman William Kocis #207
DATE: 04/27/2023
SUBJECT: Comp Time Buy Out

Chief,

I am asking to submit this letter to payroll requesting a buy out the rest of my comp time bank which is 200.14 hours accrued comp time. Thank you in advance for your attention to this request.

Respectfully Submitted,

William Kocis #207

William Kocis
Patrolman Badge 207

0. *
200.14 x
31.1946 =
6,243.29 *+

C	File	Date	Officer	Comments
		4-27-23	Lt. Majane	sent to Chief Lewis
		4-27-23	<i>(initials)</i> 181	SENT TO TOWN HALL TO PROCESS

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-165

Title: AUTHORIZING PAYMENT FOR 2023 REGIONAL SCHOOL TAXES

WHEREAS, the amounts listed below are owed to Lower Cape May Regional for current year 2023 taxes on the dates noted and it is necessary to receive authorization for the payment of bills which affect the budget, and

WHEREAS, it is the recommendation of the Chief Financial Officer that authorization for statutory tax payments be made through resolution so that such payments are made in a timely and efficient manner, and

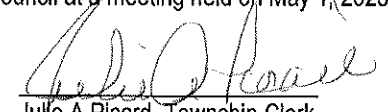
WHEREAS, tax payments made to Lower Cape May Regional are charged to a non-budget appropriation #3-01-55-910-019 and sufficient funds are available from quarterly property tax payments as certified by the Chief Financial Officer Lauren Reed.

NOW, THEREFORE BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the following payments are hereby authorized:

SCHOOL TAXES DUE	7/15/2023	\$ 1,460,245.70
SCHOOL TAXES DUE	8/15/2023	\$ 1,460,245.70
SCHOOL TAXES DUE	9/15/2023	\$ 1,460,245.70
SCHOOL TAXES DUE	10/15/2023	\$ 1,460,245.70
SCHOOL TAXES DUE	11/15/2023	\$ 1,460,245.70
		<u>\$ 7,301,228.50</u>

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


 Julie A Picard, Township Clerk

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION #2023-166

Title: INSERTION OF SPECIAL ITEM OF REVENUE PURSUANT TO N.J.S.A. 40A:4-87, CHAPTER 159

WHEREAS, N.J.S.A. 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget, and

WHEREAS, said Director may also approve the insertion of any item of appropriation for equal amount,

SECTION 1.

NOW, THEREFORE BE IT RESOLVED that the Township of Lower, County of Cape May, hereby requests the Director of the Division of Local Government Services to approve the increase of \$170,085.00 for an item of revenue in the budget of the year 2023 as follows:

Miscellaneous Revenues –
 Revenue Offset with Appropriations - NJ DOT Municipal Aid
 Total with increase to be \$170,085.00

SECTION 2.

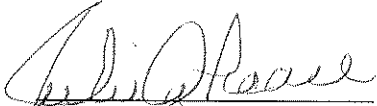
BE IT FURTHER RESOLVED that a like sum of \$170,085.00 be and the same is hereby appropriated under the caption of:

General Appropriations –
 Public & Private Programs Offset by Revenues - NJ DOT Municipal Aid
 State/Federal Share \$170,085.00
 Non State Share \$
 Total with increase to be \$170,085.00

FURTHER RESOLVED that a certified copy of this Resolution shall be electronically filed with the State of New Jersey, Division of Local Government Services.

	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
CONRAD						X
COOMBS	X		X			
ROY		X	X			
PERRY			X			
SIPPEL			X			

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


 Julie A Picard, Township Clerk

County	Municipality	Name of Project	Grant Amount	Urban Aid Allowment	Total
Canden County	Gloucester Township	Improvements Peter Cheesman Road	\$332,120.00	\$123,646.00	\$455,766.00
Canden County	Haddon Heights Borough	Reconstruction of St. Martinus Avenue - Phase III, Wynnefield Avenue, & New Jersey Avenue	\$260,930.00	\$0.00	\$260,930.00
Canden County	Haddonfield Borough	Improvements to Cornwall Drive	\$213,490.00	\$0.00	\$213,490.00
Canden County	Hi-Nella Borough	FY 2023 NIDOT Trust Fund Improvements to W. Summit Avenue	\$284,650.00	\$0.00	\$284,650.00
Canden County	Hi-Nella Borough	Mametonka Rd. from Wikonda Rd. to Wykegyl Rd.-resurfacing, drainage, curb, sidewalk replace/Improv.	\$213,490.00	\$0.00	\$213,490.00
Canden County	Laurel Springs Borough	Lakeriew Avenue 2023 Laurel Springs Roadway Improvement Project	\$197,050.00	\$0.00	\$197,050.00
Canden County	Lawnside Borough	Lundy Avenue Resurfacing	\$69,600.00	\$0.00	\$69,600.00
Canden County	Lindenwold Borough	Improvements to Colonial Square Drive and Colonial Square Place	\$308,370.00	\$142,412.00	\$450,782.00
Canden County	Manonia Borough	Reconstruction of Jefferson Avenue, Washington Avenue, & Walnut Avenue	\$189,770.00	\$0.00	\$189,770.00
Canden County	Merchantville Borough	Merchantville 2023 Road Program	\$237,210.00	\$0.00	\$237,210.00
Canden County	Mount Ephraim Borough	Improvements to Adams Avenue	\$166,050.00	\$0.00	\$166,050.00
Canden County	Oaklyn Borough	Roadway Improvements to Goff Avenue	\$166,050.00	\$0.00	\$166,050.00
Canden County	Pennsauken Township	FY 2023 NIDOT Municipal Aid Reconstruction of Garfield Avenue, and Drexel Avenue	\$355,840.00	\$78,030.00	\$433,870.00
Canden County	Pine Hill Borough	Improvements to West 1st Avenue	\$166,050.00	\$0.00	\$166,050.00
Canden County	Rennetside Borough	Reconstruction of Forrest Avenue - Phase II, Payne Avenue, & Harding Avenue	\$237,210.00	\$0.00	\$237,210.00
Canden County	Somerdele Borough	Improvements to Grace Street	\$213,150.00	\$0.00	\$213,150.00
Canden County	Stratford Borough	Reconstruction of Central Avenue & Kirkwood Avenue - Phase III	\$284,650.00	\$0.00	\$284,650.00
Canden County	Yorbores Township	Laurel Oak Road Phase II Improvements	\$308,370.00	\$0.00	\$308,370.00
Canden County	Waterford Township	Stevens Ave. & Church St. FY23 Waterford Road Improvement Program	\$226,280.00	\$0.00	\$226,280.00
Canden County	Winslow Township	Wilson's Corner Pavement Preservation	\$213,490.00	\$97,987.00	\$311,477.00
Canden County	Woodhymne Borough	Reconstruction of 4th Street & Cooper Avenue	\$308,370.00	\$0.00	\$308,370.00
Canden County		Total	\$8,323,959.00	\$1,253,277.00	\$9,577,236.00
Cape May County	Avalon Borough	Reconstruction of Duane Drive (Soundbound Lane) 76th St. to 78th St.	\$136,085.00	\$0.00	\$136,085.00
Cape May County	Cape May City	Reconstruction of Trenton Avenue from Beach Avenue to New York Avenue	\$255,090.00	\$0.00	\$255,090.00
Cape May County	Cape May Point Borough	Alexander Avenue Resurfacing Improvements, Phase I	\$136,085.00	\$0.00	\$136,085.00
Cape May County	Dennis Township	Sammy Lane and Shady Lane Phase II Resurfacing	\$170,085.00	\$0.00	\$170,085.00
Cape May County	Lower Township	Reconstruction of Wildwood Avenue	\$170,085.00	\$0.00	\$170,085.00
Cape May County	Middle Township	Church Road from South Railroad to NISH Route 9	\$221,075.00	\$0.00	\$221,075.00
Cape May County	North Wildwood City	Reconstruction of Atlantic Avenue, Phase 2	\$170,085.00	\$0.00	\$170,085.00
Cape May County	Ocean City	West Avenue, 15th - 18th Street	\$170,085.00	\$0.00	\$170,085.00
Cape May County	Sea Isle City	NIDOT 2023 Municipal Aid Project Resurfacing of Cini Avenue JFK Blvd. to 36th St.	\$119,085.00	\$0.00	\$119,085.00
Cape May County	Stone Harbor Borough	Reconstruction of 26th Street	\$200,000.00	\$0.00	\$200,000.00
Cape May County	Upper Township	Reconstruction of Putnam Ave	\$153,085.00	\$0.00	\$153,085.00
Cape May County	West Cape May Borough	Improvements to Fifth Avenue	\$187,075.00	\$0.00	\$187,075.00
Cape May County	West Wildwood Borough	Improvements to J Avenue	\$187,075.00	\$0.00	\$187,075.00
Cape May County	Wildwood City	Improvements to Hildreth Avenue	\$102,088.00	\$0.00	\$102,088.00
Cape May County	Wildwood Crest Borough	Reconstruction of Orchid Road	\$170,085.00	\$0.00	\$170,085.00
Cape May County	Woodbine Borough	Madison Avenue Reconstruction	\$136,085.00	\$0.00	\$136,085.00
Cape May County		Total	\$2,683,253.00	\$0.00	\$2,683,253.00
Cumberland County	Bridgeton City	Giles Rd, Devonshire Pl, Wayne Rd, Glen Dr, Rugby Ln, North Dr, South Dr Reconstruction	\$344,090.00	\$167,673.00	\$511,763.00
Cumberland County	Commercial Township	North Avenue Pedestrian Safety Improvements	\$291,150.00	\$0.00	\$291,150.00
Cumberland County	Deerfield Township	Laurel Lane and James Drive Reconstruction	\$238,220.00	\$0.00	\$238,220.00
Cumberland County	Downe Township	Old Beaver Dam Road and Blizard Road Improvements	\$132,340.00	\$0.00	\$132,340.00
Cumberland County	Fairfield Township	Fished Landing Road Reconstruction	\$224,410.00	\$0.00	\$224,410.00
Cumberland County	Fairfield Township	Seabreeze Road (AKA School House Road) Phase I Reconstruction	\$202,151.00	\$0.00	\$202,151.00
Cumberland County	Hopewell Township	Serrall Road Section I Resurfacing	\$158,810.00	\$0.00	\$158,810.00
Cumberland County	Lawrence Township	Snyder Avenue, Jerome Avenue, Grant Avenue Reconstruction	\$238,220.00	\$0.00	\$238,220.00
Cumberland County	Maurice River Township	2023 Improvement of Fox Street	\$129,320.00	\$0.00	\$129,320.00
Cumberland County	Millville City	Pleasant Drive Roadway Improvements	\$423,500.00	\$82,148.00	\$505,648.00
Cumberland County	Stow Creek Township	Cook Road Resurfacing	\$132,340.00	\$0.00	\$132,340.00
Cumberland County	Upper Deerfield Township	Dawson Drive, Acorn Drive, Oak Hill Drive and Colonial Terrace Resurfacing	\$158,810.00	\$0.00	\$158,810.00
Cumberland County	Vineland City	Resurfacing of East Avenue	\$397,030.00	\$93,374.00	\$490,404.00

TOWNSHIP OF LOWER, COUNTY OF CAPE MAY, STATE OF NEW JERSEY

RESOLUTION # 2023-167

Title: **BID ACCEPTANCE AND AWARD TO REPLASTER AND REPAIR THE LOWER TOWNSHIP COMMUNITY SWIMMING POOL**

WHEREAS, the Notice to Bidders for the Replaster and Repair of Lower Township Community Swimming Pool was advertised on April 19, 2023 and accepted on Friday April 28, 2023 at 10:00 a.m. prevailing time; and

WHEREAS, Two (2) Sealed Bids were received for the Replaster and Repair of Lower Township Community Swimming Pool and Fred M. Schiavone Construction Inc. was the lowest responsible, responsive bidder and satisfied all the requirements included in the specifications and provided all the proper bid documents; the CFO has certified the availability of funds as evidenced by her signature below:

Appropriation: C-04-55-434-663

Signature: *Lauren Read*
Lauren Read, CFO

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Lower, County of Cape May, State of New Jersey that the following contract is hereby awarded for the Replaster and Repair of Lower Township Community Swimming Pool as follows:

AWARD TO: FRED M SCHIAVONE
TOTAL: \$59,000.00

BE IT FURTHER RESOLVED, upon approval of the resolution, the fully executed Purchase Order together with the official bid documents shall serve as the Contract for the award of the bid.

	MOTION	SECOND	AYE	NAY	RECUSE	ABSTAIN	ABSENT
CONRAD							X
COOMBS	X		X				
ROY		X	X				
PERRY			X				
SIPPEL			X				

I, Julie A. Picard, Township Clerk of the Township of Lower, County of Cape May, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council at a meeting held on May 1, 2023.


Julie A Picard, Township Clerk

Original
Copy

BID PROPOSAL FORM

Bid #2023-08

Replaster and Repair of Lower Township
Community Swimming Pool

The undersigned proposes to furnish and deliver the above goods/services pursuant to the bid specification and made part hereof:

Fifty nine thousand dollars only
Amount in words

\$ 59,000.00
Amount in numbers

Fred M. Schiavone Construction, Inc.
Company Name

22-2021719
Federal I.D. # or Social Security #

P.O. Box 416 Malaga, NJ 08328
Address

Roberta M. Schiavone
Signature of Authorized Agent

Roberta M. Schiavone
Type or Print Name

Title: President

856-697-4558
Telephone Number

4/28/23
Date

856-697-5412
Fax Number

Roberta@fmschiavone.com
E-mail address